



महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ

वर्ष ११, अंक ७]

शुक्रवार, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६

[पृष्ठे ९०, किंमत: रुपये ३६.००

असाधारण क्रमांक १०

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules:—

L. A. BILL No. XXVIII OF 2025.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-sixth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation Act, 2025.

Short title.

भाग पाच-अ-१० -१

Withdrawal of out of the Consolidated for the Financial Year 2025-2026.

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2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule 77,92,30,88,51,000 hereto annexed amounting in aggregate to the sum of seven lakh seventy nine thousand two hundred thirty crores, eighty eight lakhs, fifty one thousand Fund of the State rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2026, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2026.



Home Department



महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६



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THE SCHEDULE (See sections 2 and		$^{\circ}$
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	मः	हाराष्ट्र शासन रा	जपत्र ३	ग्साधारण भाग	पाच-अ, मार्च	२१, २	०२५/फाल्गुन	३०, शके १९	१४६		
Total	Rs.	3,27,32,38,23,000	3,27,51,94,000	57,78,00,68,000	82,49,26,000	7,74,70,46,000	4,69,17,000	10,79,00,00,000	40,00,00,000	2,000	4,08,18,79,76,000
exceeding - Charged on the Consolidated Fund	Rs.	2,00,50,000	1,51,000	1,50,00,00,000	i	:	į	÷	Ē	:	1,55,02,01,000
Sums not exceeding Voted by the Charged - Legislative Assembly Consolida	(4) Rs.	3,27,27,37,73,000	3,27,50,43,000	56,28,00,68,000	82,49,26,000	7,74,70,46,000	4,69,17,000	10,79,00,00,000	40,00,00,000	2,000	4,06,63,77,75,000
Head of Account VC		Administration of Justice Police Other Administrative Services	State Excise	Taxes on Vehicles Road Transport Inland Water Transport	Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services	Jails	Urban Development Social Security and Welfare Other Social Services	Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	Flood Control and Drainage	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Total-Home Department
		2014, 2055, 2070,	2039,	2041, 3055, 3056,	2045, 2052, 2075,	2056,	2217, 2235, 2250,	3001,	2711,	3604,	
t Services and Purposes	(7)	Police Administration	State Excise	Transport Administration	Secretariate and Other General Services	Jails	General Services	Economic Services	Flood Control and Draingae	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	
No.of Grant or other Appropriation	(1)	B-1	B-2	B-3	B-4	B-5	B-6	B-7	B-8	B-9	







Sums not exceeding -THE SCHEDULE (See sections 2 and 3) No.of Grant

5				Sallis IIOL exceediiig	בארבבתוווה -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3))	(4)	
				Rs.	Rs.	Rs.
			Revenue and Forest Department			
C-1	Revenue and District Administration	2029,	Land Revenue	43,85,92,87,000	38,000	43,85,93,25,000
		2045,	Other Taxes and Duties on Commodities and Services			
		2053,	District Administration			
		2070,	Other Administrative Services			
		2853,	Non-Ferrous Mining and Metallurgical Industries			
C-2	Stamps and Registration	2030,	Stamps and Registration	4,52,74,70,000	3,000	4,52,74,73,000
C-3	Interest Payments	2049,	Interest Payments	2,000	2,000	4,000
C-4	Secretariat and Other General Services	2052,	Secretariat-General Services	87,64,67,000	0 4,000	87,64,71,000
		2059,	Public Works			
		2075,	Miscellaneous General Services			
C-5	Other Social Services	2217,	Urban Development	1,06,69,50,000	0 11,000	1,06,69,61,000
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
		2235,	Social Security and Welfare			
		2250,	Other Social Services			
C-6		2245,	Relief on Account of Natural Calamities	1,33,92,30,59,000	0 4,000	1,33,92,30,63,000
		2711,	Flood Control and Drainage			
C-7	Forest	2406,	Forestry and Wild Life	44,83,29,59,000	000,1	44,83,29,60,000
		2415,	Agricultural Research and Education			
		2551,	Hill Areas			

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THE SCHEDULE (See sections 2 and 3)

	Total		Rs. 10,00,00,000	2,29,18,62,57,000		1,08,10,99,000	24,70,000	2,07,10,21,78,000	20,65,75,56,000	2,31,56,75,000	4,24,44,37,000	1,41,45,39,000	2,36,81,79,54,000		21,57,56,83,000
eding -	Charged on the Consolidated Fund		Rs. 10,00,00,000	10,00,63,000		1,08,10,99,000	:	10,00,000	1,00,000	20,00,000	1,50,000	į	1,08,73,49,000		21,57,56,83,000
Sums not exceeding	Voted by the Legislative Assembly Con	(4)	Rs	2,29,08,61,94,000		E	24,70,000	2,07,10,11,78,000	20,65,74,56,000	2,31,06,75,000	4,24,42,87,000	1,41,45,39,000	2,35,73,06,05,000		:
(0.500 = 0.000,000)	Head of Account V	(3)	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Total-Revenue and Forest Department	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	Interest Payments	Social Security and Welfare	Crop Husbandry Soil and Water Conservation Agricultural Research and Education	Animal Husbandry	Dairy Development	Fisheries	Minor Irrigation Secretariat-Economic Services	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	School Education and Sports Department.	Interest Payments
			3604,			2049,	2235,	2401, 2402, 2415,	2403,	2404,	2405,	2702, 3451,			2049,
	Services and Purposes	(2)	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			Interest Payments	Social Security and Welfare	Agriculture Services	Animal Husbandry	Dairy Development	Fisheries	Secretariate and Other Economic Services			Interest Payments
No.of Grant	or other Appropriation	(1)	C-8			D-1	D-2	D-3	D-4	D-5	9-Q	D-7			E-1







THE SCHEDULE (See sections 2 and 3)

		Total		Rs.	8,31,15,52,25,000	7,44,07,82,000				8,60,17,16,90,000		1,000	1,63,64,82,77,000				1,96,43,24,000			3,27,24,45,75,000	4,92,85,71,77,000
	1											0									
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	seding -	Charged on the Consolidated Fund		Rs.	1,90,14,000	2,000				21,59,46,99,000		1,000	2,50,000				Ē			:	2,51,000
	Sums not exceeding	Voted by the Legislative Assembly Co	(4)	Rs.	8,31,13,62,11,000	7,44,07,80,000				8,38,57,69,91,000		:	1,63,64,80,27,000				1,96,43,24,000			3,27,24,45,75,000	4,92,85,69,26,000
(See sections 2 and 3)	•	Head of Account	(3)		General Education	Sports and Youth Services Art and Culture	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	Secretariat Social Services	י ספסת ל מות אות דופ	Total-School Education and Sports Department.	Urban Development Department	Interest Payments	District Administration	Other Administrative Services	Urban Development	Road Transport	Labour, Employment and Skill Development	Social Security and Welfare	Secretariat Social Services	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	- Total-Urban Development Department
					2202,	2204,	2225,	2251,	700,			2049,	2053,	2070,	2217,	3055,	2230,	2235,	2251,	3604,	
		Services and Purposes	(2)		General Education	Secretariat and Other Social Services						Interest Payments	Urban Development and Other Advance	טפן אוכפס			Secretariat and Other Social Services			Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	
No of Grant	יטן פומוונ	or other Appropriation	(1)		E-2 (E-3						F-1 I	F-2	•			F-3			F-4 B	





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No.of Grant or			·	Sums not e	ceeding -	H
other Services and Purposes Appropriation			Head of Account Vo	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	lotal
(2)			(3)	(4)		
				Rs.	Rs.	Rs.
Finance Department	Finance Depa	Finance Depa	rtment			
Sales Tax Administration of Ti 2040, Taxes on Sales		Collection of Ta Taxes on Sales	Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc.	13,79,86,01,000	1,00,000	13,79,87,01,000
Other Fiscal and Miscellaneous Serices 2070, Other Admini 2075, Miscellaneous	Other Admir Miscellaneou	Other Admini Miscellaneous	Other Administrative Services Miscellaneous General Services	35,74,48,63,000	ŧ	35,74,48,63,000
Interest Payment and Debt Servicing 2048, Appropriation for F 2049, Interest Payments		Appropriatior Interest Payr	Appropriation for Reduction or Avoidance of Debt Interest Payments	į	6,24,68,55,22,000	6,24,68,55,22,000
Secretariat-General Services 2052, Secretariat-G		Secretariat-G	Secretariat-General Services	79,12,61,000	i	79,12,61,000
Treasury and Accounts Administration 2054, Treasury and		Treasury and	Treasury and Accounts Administration	6,02,17,67,000	2,00,000	6,02,19,67,000
Pensions and Other Retirement Benefits 2071, Pensions and		Pensions and	Pensions and Other Retirement Benefits	5,99,95,14,73,000	2,85,18,74,000	6,02,80,33,47,000
Social Security and Welfare 2235, Social Securi		Social Securi	Social Security and Welfare	1,29,93,06,000	:	1,29,93,06,000
			 Total-Finance Department	6,57,60,72,71,000	6,27,53,76,96,000	12,85,14,49,67,000
Public Worl	Public Worl	Public Worl	Public Works Department			
Other Administrative and Social Services 2235, Social Securi		Social Securi	Social Security and Welfare	000'00'06	ŧ	000'00'06
Housing 2216, Housing		Housing		4,74,78,46,000	:	4,74,78,46,000
Secretariat and Other Economic Services 2406, Forestry and		Forestry and	Wild Life	82,90,28,000	:	82,90,28,000



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महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६

			THE SCHEDULE (See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	ceeding -	
or other Appropriation	Services and Purposes ion		Head of Account Vo	Voted by the Legislative Assembly C	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
		3051,	Ports and Light Houses			
		3053,	Civil Aviation			
		3451,	Secretariat-Economic Services			
H-5	Roads and Bridges	3054,	Roads and Bridges	68,62,41,89,000	15,00,000	68,62,56,89,000
9-H	Public Works and Administrative and	2059,	Public Works	36,59,34,57,000	6,91,06,000	36,66,25,63,000
		2202,	General Education			
		2203,	Technical Education.			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2217,	Urban Development			
		2230,	Labour, Employment and Skill Development			
		2403,	Animal Husbandry			
		2405,	Fisheries			
			Total-Public Works Department	1,10,80,35,20,000	7,06,06,000	1,10,87,41,26,000
			Water Resources Department			
I-1	Interest Payments	2049,	Interest Payments	Ĭ.	16,09,71,00,000	16,09,71,00,000
I-2	Social Security and Welfare	2235,	Social Security and Welfare	2,00,00,000	ŧ	2,00,00,000
I-3	Irrigation, Power and Other Economic	2402,	Soil and Water Conservation	26,77,49,93,000	:	26,77,49,93,000
	Services	2700, 2701,	Major Irrigation Medium Irrigation			
		2702,	Minor Irrigation			
		2703,	Collination At ear Development			

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	Total		Rs.	88,89,34,000	43,78,10,27,000		49,72,30,51,000	2,83,93,85,000		7,32,60,000	52,63,56,96,000		98,90,49,000	2,62,07,39,000
eding -	Charged on the Consolidated Fund		Rs.	i	16,09,71,00,000		8,31,08,70,000	11,00,000		i	8,31,19,70,000		:	1,00,000
Sums not exceeding	Voted by the Legislative Assembly Con	(4)	Rs.	88,89,34,000	27,68,39,27,000		41,41,21,81,000	2,83,82,85,000		7,32,60,000	44,32,37,26,000		98,90,49,000	2,62,06,39,000
1	Head of Account VG	(3)	Flood Control and Drainage Power Space Research	Secretariat-Economic Services		Law and Judiciary Department	Administration of Justice	Secretariat-General Services	Other Administrative Services Social Security and Welfare Other Social Services Other General Economic Services	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Total-Law and Judiciary Department	Industries, Energy, Labour and Mining Department	Other Taxes and Duties on Commodities and Services	Supplies and Disposals Stationery and Printing
			2711, 2801, 3402,	3451,			2014,	iic 2052,	2070, 2235, 2250, 3475,	3604,			and 2045,	2057, 2058,
	Services and Purposes	(2)		Secretariat-Economic Services			Administration of Justice	Secretariat and Other Social and Economic		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			Other Taxes and Duties on Commodities and 2045, Services	Stationary and Printing
No.of Grant	other Appropriation	(1)		I-4			J-1	J-2		J-3			K-1	K-3







महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६

Total		Rs.	4,65,63,85,000	11,91,000	2,14,77,99,96,000	73,18,91,76,000	43,88,21,000	2,96,67,53,57,000		20,44,67,33,000	1,06,51,22,42,000	1,54,40,97,93,000
eding - arged on the	Consolidated Fund !)	Rs.	i	i	Ē	1,000	į	1,01,000		20,44,67,33,000	1,00,000	:
1 t	ssembly (4	Rs.	4,65,63,85,000	11,91,000	2,14,77,99,96,000	73,18,91,75,000	43,88,21,000	2,96,67,52,56,000		i	1,06,51,21,42,000	1,54,40,97,93,000
Head of Account	(3)	Forestry and Wild Life	Labour, Employment and Skill Development	Social Security and Welfare	Power New and Renewable Energy	Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	Secretariat-Economic Services		Rural Development Department	Interest Payments	District Administration	Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes
Services and Purposes	(2)	2406,	Labour, Employment and Skill Development 2230,	Social Security and Welfare 2235,	Energy 2801, 2810,	2851, 2852, 2853,	Secretariat-Economic Services 3451,			Interest Payments 2049,	District Administration 2053,	Rural Development Programmes. 2059, 2235, 2415, 2501, 2501, 2505, 2515.
No.of Grant or other	Appropriation (1)		K-4 Lab	K-5 Soc	K-6 Ene	K-7 Ind	K-8 Sec			L-1 Int	L-2 Dis	L-3 Rur

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Total		Rs.	79,14,43,000	13,70,21,84,000	2,95,86,23,95,000		10,00,000	7,68,17,97,000	1,89,40,48,000	9,57,68,45,000		13,67,78,45,000	2,38,85,88,25,000
Exceeding - Charged on the		Rs.	:	7,60,05,44,000	28,04,73,77,000		:	26,80,13,000	÷	26,80,13,000		1,000	5,00,000
Sums not exceeding - Voted by the Charged or	7	Rs.	79,14,43,000	6,10,16,40,000	2,67,81,50,18,000		10,00,000	7,41,37,84,000	1,89,40,48,000	9,30,88,32,000		13,67,78,44,000	2,38,85,83,25,000
Head of Account V	(3)	New and Renewable Energy Roads and Bridges	Secretariat-Economic Services	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	– Total-Rural Development Department	Food, Civil Supplies and Consumer Protection Department	Social Security and Welfare	Food Storage and Warehousing	Secretariat-Economic Services Other General Economic Services	Total-Food,Civil Supplies and Consumer Protection Department	Social Justice and Special Assistance Department	District Administration Housing Secretariat Social Services	District Administration
		2810, 3054,	3451,	3604,			2235,	2408,	3451, 3475,			2053, 2216, 2251,	2053,
Services and Purposes	(2)		Secretariat-Economic Services	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			Social Security and Welfare	Food Storage and Warehousing	Secretariat and Other Economic Services			Secretariat and Other Social Services	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.
or other	Appropriation (1)		L-4	L-5			M-1	M-2	Σ-3			N-2	N-3





महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६

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		Total		Rs.
	exceeding -	Charged on the Consolidated Fund	(4)	Rs.
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund))	Rs.
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)	
		Services and Purposes	(2)	
	No.of Grant	or other Appropriation	(1)	

2,81,90,53,79,000	5,01,000	2,81,90,48,78,000	Total-Social Justice and Special Assistance Department			
29,36,87,09,000	:	29,36,87,09,000	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225,	District Schemes	9-N
			Industries	2852,		
			Village and Small Industries	2851,		
			New and Renewable Energy	2810,		
			Power	2801,		
			Rural Employment	2505,		
			Special Programmes for Rural Development	2501,		
			Food Storage and Warehousing	2408,		
			Forestry and Wild Life	2406,		
			Fisheries	2405,		
			Animal Husbandry	2403,		
			Soil and Water Conservation	2402,		
			Crop Husbandry	2401,		
			Social Security and Welfare	2235,		
			Labour, Employment and Skill Development	2230,		
			Welfare of Scheduled Castes, Scheduled Tribes, Other Barkward Classes and Minorities	2225,		
			Urban Development	2217,		
			Housing	2216,		
			Water Supply and Sanitation	2215,		
			Family Welfare	2211,		
			Medical and Public Health	2210,		
			Art and Culture	2205,		
			General Education	2202,		
Rs.	Rs.	Rs.				

Planning Department





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THE SCHEDULE	sections 2 and 3)
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Head of Account
2053, District Administration
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare
2505, Rural Employment
2515, Other Rural
3425, Other Scientific Research
3451, Secretariat-Economic Services
3452, Tourism
3454, Census Surveys and Statistics 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
2041, Taxes on Vehicles 2053, District Administration
2203, Technical Education.
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and
2216, Housing
2217, Urban Development
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.







or other Appropriation (1)	Convices but Designed			מבורים יוסר כיונים		ĺ	
(1)	Services and ruiposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
		2230,	Labour, Employment and Skill Development				
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2405,	Fisheries				
		2810,	New and Renewable Energy				
		2851,	Village and Small Industries				
		3451,	Secretariat-Economic Services				
		3452,	Tourism				
0-16 District	District Plan-Mumbai Suburban	2041,	Taxes on Vehicles	8,83,86,90,000		:	8,83,86,90,000
		2053,	District Administration				
		2202,	General Education				
		2203,	Technical Education.				
		2204,	Sports and Youth Services				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2216,	Housing				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Barkward Classes and Minorities				
		2230,	Labour, Employment and Skill Development				
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2405,	Fisheries				
		2406,	Forestry and Wild Life				
		2801,	Power				
		2810,	New and Renewable Energy				
		2851,	Village and Small Industries				
		3056,	Inland Water Transport				
		3435,	Ecology and Environment				
		3451,	Secretariat-Economic Services				





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Tourism Taxes on Vehicles
District Administration
General Education Technical Education.
Sports and Youth Services
Art and Culture
Medical and Public Health
Water Supply and Sanitation
Urban Development
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
Social Security and Welfare
Nutrition
Animal Husbandry
Fisheries
Forestry and Wild Life
Co-operation
Other Rural Development Programmes
Minor Irrigation
Power
New and Renewable Energy
Village and
Ports and Light Houses
Roads and Bridges
Secretariat-Economic Services
Tourism
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions





Grant		(See Sections 2 and 5)	ou sums	Sums not exceeding -	ı [
or Services and Purposes her oriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
1) (2)		(3)		(4)		
			Rs.	Rs.		Rs.
-20 District Plan-Raigad	2041,	Taxes on Vehicles	3,73,28,10,000	000	:	3,73,28,10,000
	2053,	District Administration				
	2202,	General Education				
	2203,	Technical Education.				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2215,	Water Supply and Sanitation				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2230,	Labour, Employment and Skill Development				
	2235,	Social Security and Welfare				
	2236,	Nutrition				
	2403,	Animal Husbandry				
	2404,	Dairy Development				
	2405,	Fisheries				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2515,	Other Rural Development Programmes				
	2702,	Minor Irrigation				
	2801,	Power				
	2810,	New and Renewable Energy				
	2851,	Village and Small Industries				
	3051,	Ports and Light Houses				
	3054,	Roads and Bridges				
	3056,	Inland Water Transport				
	3451,	Secretariat-Economic Services				
	3452,	Tourism				

भाग तान-अ-६० – ३ No.of Appropriat (1)

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		Total		Rs.		3,12,63,16,000																										
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.		3,12,63,16,000																										
(See sections 2 and 3)		Head of Account Vote	(3)		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Ports and Light Houses	Roads and Bridges	Inland Water Transport	Secretariat-Economic Services
					3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2405,	2406,	2501,	2515,	2702,	2801,	2810,	2851,	3051,	3054,	3056,	3451,
		Services and Purposes	(2)			District Plan-Ratnagiri																										
	No.of Grant	or other Appropriation	(1)			0-22																										



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महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६

		THE SCHEDULE (See sections 2 and 3)			
Vo.of Grant			Sums not	Sums not exceeding -	
or Services and Purposes other		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1) (2)		(3)		(4)	
			Rs.	Rs.	Rs.
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-24 District Plan-Sindhudurg	2041,	Taxes on Vehicles	2,35,66,34,000	.: 00	2,35,66,34,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			· •
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3051,	Ports and Light Houses			
	3054,	Roads and Bridges			
	3056,	Inland Water Transport			



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THE SCHEDULE	ctions 2 and 3)
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			(See sections 2 and 3)				
No.of Grant				Sums no	Sums not exceeding -	ĺ	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
	3	3451,	Secretariat-Economic Services				
	34	3452,	Tourism				
	ř	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-26 Distric	District Plan-Pune 20	2041,	Taxes on Vehicles	12,34,01,56,000	00	÷	12,34,01,56,000
	20	2053,	District Administration				
	2.7	2202,	General Education				
	2.2	2203,	Technical Education.				
	2.2	2204,	Sports and Youth Services				
	2.7	2205,	Art and Culture				
	2.2	2210,	Medical and Public Health				
	2.7	2215,	Water Supply and Sanitation				
	2.5	2217,	Urban Development				
	2.5	2220,	Information and Publicity				
	2.7	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other				
	2.	2230,	Dackward Classes and Millorines. Labour, Employment and Skill Development				
	2.	2235,	Social Security and Welfare				
	2.7	2236,	Nutrition				
	54	2403,	Animal Husbandry				
	54	2404,	Dairy Development				
	54	2405,	Fisheries				
	54	2406,	Forestry and Wild Life				
	24	2425,	Co-operation				
	25	2515,	Other Rural Development Programmes				
	2;	2702,	Minor Irrigation				
	28	2801,	Power				
	28	2810,	New and Renewable Energy				
	28	2851,	Village and Small Industries				
	36	3054,	Roads and Bridges				





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THE SCHEDULE	(See sections 2 and 3

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		Total		Rs.				5,40,08,85,000																							
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.				5,40,08,85,000																							
(See sections 2 and 3)		Head of Account	(3)		Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Captal Country, and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges
					3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2233,	2403,	2405,	2406,	2425,	2501,	2515,	2702,	2801,	2810,	2851,	3054,
		Services and Purposes	(2)					District Plan-Satara																							
	No.of Grant	or other Appropriation	(1)					0-28 D																							



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		Total		Rs.				4,36,11,33,000																								
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.				4,36,11,33,000																								
(See sections 2 and 3)		Head of Account	(3)		Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
					3451,	3452,	3604,	2041,	2053,	2202,	2204,	2205,	2210,	2215,	2217,	2220,	2230,	2235,	2236,	2403,	2405,	2406,	2425,	2501,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3604,
		Services and Purposes	(2)					District Plan-Sangli																								
	No.of Grant	or other Appropriation	(1)					0-30 Di																								





		Total		Rs
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Bs Bs
INE SCHEDULE (See sections 2 and 3)		Head of Account	(3)	
		Services and Purposes	(2)	
	No.of Grant	or other Appropriation	(1)	

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Services and Purposes		Head of Account	Voted by the	Charged on the	Total
on			Legislative Assembly	Consolidated Fund	
(2)		(3))	(4)	
			Rs.	Rs.	Rs.
District Plan-Solapur	2041,	Taxes on Vehicles	6,40,87,57,000	.:	6,40,87,57,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			





		Total		RS
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	BS
	Sur	Voted by the Legislative Asse		RS
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)	
		Services and Purposes	(2)	
	No.of Grant	or other Appropriation	(1)	

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on		במכ	regisiative Assembly Collison	Collsolidated Lalia		
(2)		(3)	(4)			
			Rs.	Rs.		Rs.
District Plan-Kolhapur	2041,	Taxes on Vehicles	5,23,97,78,000		:	5,23,97,78,000
	2053,	District Administration				
	2202,	General Education				
	2203,	Technical Education.				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2215,	Water Supply and Sanitation				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Barkward Classes and Minorities				
	2230,	Labour, Employment and Skill Development				
	2235,	Social Security and Welfare				
	2236,	Nutrition				
	2403,	Animal Husbandry				
	2405,	Fisheries				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2501,	Special Programmes for Rural Development				
	2515,	Other Rural Development Programmes				
	2702,	Minor Irrigation				
	2801,	Power				
	2810,	New and Renewable Energy				
	2851,	Village and Small Industries				
	3054,	Roads and Bridges				
	3451,	Secretariat-Economic Services				
	3452,	Tourism				
,	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				







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		Total		Č
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	·
	Sums	Voted by the Legislative Assembly		č
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)	
		Services and Purposes	(2)	
	No.of Grant	or other Appropriation	(1)	

(T)	(7)		(6)	t)			
				Rs.	Rs.	Rs.	
0-38	District Plan-Dhule	2041,	Taxes on Vehicles	2,71,35,66,000	:	2,71,35,66,000	
		2053,	District Administration				
		2202,	General Education				
		2204,	Sports and Youth Services				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2217,	Urban Development				
		2220,	Information and Publicity				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
		2230,	Labour, Employment and Skill Development				
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2403,	Animal Husbandry				
		2405,	Fisheries				
		2406,	Forestry and Wild Life				
		2425,	Co-operation				
		2501,	Special Programmes for Rural Development				
		2515,	Other Rural Development Programmes				
		2702,	Minor Irrigation				
		2801,	Power				-
		2810,	New and Renewable Energy				
		2851,	Village and Small Industries				
		3054,	Roads and Bridges				
		3451,	Secretariat-Economic Services				
		3452,	Tourism				
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-40	District Plan-Jalgaon	2041,	Taxes on Vehicles	5,78,11,44,000	:	5,78,11,44,000	
		2053,	District Administration				







	Total		Rs.																									6,83,49,57,000			
exceeding -	Charged on the Consolidated Fund	(4)	Rs.																									::			
Sums not exceeding	Voted by the Legislative Assembly		Rs.																									6,83,49,57,000			
	Head of Account	(3)		General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	
				2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2230,	2235,	2236,	2403,	2405,	2406,	2425,	2501,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3604,	2041,	2053,	2202,	
	Services and Purposes	(2)																										District Plan-Ahmednagar			
No.o	or o other Appropriation	(1)																										0-42 Distri			

भाग पाच-अ-१० -४अ

		Total		Rs.
	Sums not exceeding -	Oted by the Charged on the egislative Assembly Consolidated Fund	(4)	Rs.
	ou sums	Voted by the Legislative Assembly		Rs.
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)	
		Services and Purposes	(2)	
	No.of Grant	or other Appropriation	(1)	

,						
				Rs.	Rs.	Rs.
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
		2230,	Dackward Classes and Millorlues. Labour, Employment and Skill Development			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2404,	Dairy Development			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
4	District Plan-Nandurbar	2041,	Taxes on Vehicles	1,76,81,36,000	:	1,76,81,36,000
		2053,	District Administration			
		2202,	General Education			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			







	Total		Rs.																				2,56,80,56,000							
Sums not exceeding -	Charged on the Consolidated Fund	(4)	Rs.																				.:							
Sums not	Voted by the Legislative Assembly		Rs.																				2,56,80,56,000							
(کحق عجدتانانای د هااما ع)	Head of Account	(3)		Medical and Public Health	Urban Development	Information and Publicity	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation
				2210,	2217,	2220,	2230,	2235,	2236,	2403,	2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,
	Services and Purposes	(2)																					District Plan-Chhatrapati Sambhajinagar							
No.of Grant	or other Appropriation	(1)																					0-46 Distri							





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THE SCHEDULE	(See sections 2 and

No.01 Grant			Sums not exceeding	eding -	
or Services and Purposes other Appropriation	poses	Head of Account	Voted by the Char Legislative Assembly Cons	Charged on the Consolidated Fund	Total
(2)		(3)	(4)		
			Rs.	Rs.	Rs.
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
	2230,	backward Classes and Millorines. Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-48 District Plan-Jalna	2041,	Taxes on Vehicles	3,76,43,65,000	:	3,76,43,65,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217.	Urban Development			







	Total		Rs.																				2,98,74,10,000								
exceeding -	Charged on the Consolidated Fund	(4)	Rs.																				::								
Sums not exceeding	Voted by the Legislative Assembly)	Rs.																				2,98,74,10,000								
(See sections 2 and 3)	Head of Account	(3)		Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development
				2220,	2225,	2230,	2235,	2236,	2403,	2404,	2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,
	Services and Purposes	(2)																					District Plan-Parbhani								
No.of Grant	or other Appropriation	(1)																					0-50 Distri								





	13)
THE SCHEDULE	(See sections 2 and

No.of Grant or		(See sections 2 and 3)			
5 :			Sums not exceeding -		
otner Appropriation	Services and Purposes	Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total	_
(1)	(2)	(3)	(4)		
			Rs. Rs.	Rs.	
	2220,), Information and Publicity			
	2230,), Labour, Employment and Skill Development			
	2235,	5, Social Security and Welfare			
	2236,	5, Nutrition			
	2403,	3, Animal Husbandry			
	2404,	t, Dairy Development			
	2405,	5, Fisheries			
	2406,	5, Forestry and Wild Life			
	2425,	5, Co-operation			
	2501,	I, Special Programmes for Rural Development			
	2515,	5, Other Rural Development Programmes			
	2702,	2, Minor Irrigation			
	2801,	l, Power			
	2810,), New and Renewable Energy			
	2851,				
	3054,	t, Roads and Bridges			
	3451,	l, Secretariat-Economic Services			
	3452,	2, Tourism			
	3604,	I, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-52 District	District Plan-Nanded 2041,	., Taxes on Vehicles	4,91,50,56,000	4,91,5	4,91,50,56,000
	2053,	3, District Administration			
	2202,	2, General Education			
	2203,	3, Technical Education.			
	2204,	 Sports and Youth Services 			
	2205,	5, Art and Culture			
	2210,), Medical and Public Health			
	2215,	5, Water Supply and Sanitation			
	2217,	', Urban Development			







		Total		Rs.																			4,83,96,12,000									
	exceeding -	Charged on the Consolidated Fund	(4)	Rs.																			::									
	Sums not exceeding	Voted by the Legislative Assembly	•	Rs.																			4,83,96,12,000									
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)		Information and Publicity		backwa'u Classes and Millorines. Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity
					2220,	2225,	2230,	2235,	2236,	2403,	2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,
		Services and Purposes	(2)																				District Plan-Beed									
	No.of Grant	or other Appropriation	(1)																				0-54 Dis									

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	Sums not exceeding -	Charged on the Consolidated Fu
	Sums not	Voted by the Legislative Assembly
THE SCHEDULE (See sections 2 and 3)		Head of Account
		Services and Purposes

			(See sections 2 and 3)					ı
No.of Grant				Sums	Sums not exceeding -			
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the // Consolidated Fund		Total	
(1)	(2)		(3)		(4)			1
				Rs.	Rs.		Rs.	İ
		2230,	Labour, Employment and Skill Development					
		2235,	Social Security and Welfare					
		2236,	Nutrition					
		2403,	Animal Husbandry					
		2405,	Fisheries					
		2406,	Forestry and Wild Life					147
		2425,	Co-operation					
		2702,	Minor Irrigation					
		2801,	Power					
		2810,	New and Renewable Energy					
		2851,	Village and Small Industries					
		3054,	Roads and Bridges					
		3451,	Secretariat-Economic Services					
		3452,	Tourism					
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
0-56 Distri	District Plan-Latur	2041,	Taxes on Vehicles	3,86,10,33,000	000,	:	3,86,10,33,000	
		2053,	District Administration					
		2202,	General Education					
		2203,	Technical Education.					
		2204,	Sports and Youth Services					
		2205,	Art and Culture					
		2210,	Medical and Public Health					
		2215,	Water Supply and Sanitation					
		2217,	Urban Development					
		2220,	Information and Publicity					
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other					
		2230,	backward Classes and Millorines. Labour, Employment and Skill Development					
		2235,	Social Security and Welfare					





Vo.of Grant			Sums not	Sums not exceeding -	
or other Services and Purposes opropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1) (2)		(3)		(4)	
			Rs.	Rs.	Rs.
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	P		
O-58 District Plan-Dharashiv	2041,	Taxes on Vehicles	3,78,33,75,000	.:. 00	3,78,33,75,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			

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JE	and 3)
THE SCHI	(See section

				- (617	X	YII.	1	`,, •		91	.,,,		1	• •	414 5	., · 11	~ 1	5,	ν.	(4)		'		, <	. ~,	220	- 4				
		Total		Rs.													2,46,16,20,000															
	eeding -	Charged on the Consolidated Fund		Rs.													i															
	Sums not exceeding	Voted by the Legislative Assembly Co	(4)	Rs.													2,46,16,20,000															
(See sections 2 and 3)		Head of Account	(3)		Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	backward classes and Minorities. Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development
					2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2404,
		Services and Purposes	(2)														District Plan-Hingoli															
	No.of Grant	or other Appropriation	(1)														O-09															





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		Total		Rs.
	ceeding -	Charged on the Consolidated Fund		Rs.
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs.
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)	
		Services and Purposes	(2)	
	No.of Grant	or other Appropriation	(1)	

	म	हार	ष्ट्र	शार	पन	राज	पत्र	अर	नाध	ारण	ा भा	ाग प	ग्रच−अ	, मार	र्व २	१, :	२०२	(५/1	फार	गुन	`\$0	, হা	के	१९४	ξ				
	Rs.													8,84,16,92,000															
	Rs.													:															
(4)	Rs.													8,84,16,92,000															
(3)		Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development
		2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2404,
(2)														District Plan-Nagpur															
(1)														0-62															





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		Total		RS.
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	RS. RS.
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)	
		Services and Purposes	(2)	
	No.of Grant	or other Appropriation	(1)	

			Rs. Rs.		Rs.
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
District Plan-Wardha	2041,	Taxes on Vehicles	2,93,83,61,000	:	2,93,83,61,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			





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	Total		Rs.													2,33,75,14,000														
Sums not exceeding -	Charged on the Consolidated Fund	(4)	Rs.													000														
Sums no	Voted by the Legislative Assembly		Rs.													2,33,75,14,000														
(See Sections 2 and 3)	Head of Account	(3)		Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry
				2406,	2425,	2501,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,
	Services and Purposes	(2)														District Plan-Bhandara														
No.of Grant	or other Appropriation	(1)														0-66 Dis														





		Total		Rs.
	Sums not exceeding -	Charged on the Consolidated Fund	(4)	Rs.
	Sums not	Voted by the Charged on the Legislative Assembly Consolidated Fund		RS.
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)	
		Services and Purposes	(2)	
	No.of Grant	or other Appropriation	(1)	

н	हार	المخ	शा	लन	413	ואא) 34°	ulc	1140	ı +	141 4	याच-ङ	1, 41	प र	ζ,	۲٥.	(4/	कार	.गुन	1 \$0	۶, ۶	ાવ	<i>९</i>	G				
Rs.													3,90,82,49,000															
Rs.													:															
Rs.													3,90,82,49,000															
	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries
	2406,	2425,	2501,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2405,
													District Plan-Chandrapur															
													89-0															







			Sums not	Sums not exceeding -			
Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total	
(2)		(3)		(4)			
			Rs.	Rs.		Rs.	н
	2406,	Forestry and Wild Life					७ ।र
	2425,	Co-operation					اسک
	2501,	Special Programmes for Rural Development					4 π,
	2515,	Other Rural Development Programmes					त्रन
	2702,	Minor Irrigation					715
	2801,	Power					147
	2810,	New and Renewable Energy					ઝા.
	2851,	Village and Small Industries					ता०
	3054,	Roads and Bridges					וועט
	3451,	Secretariat-Economic Services					. 4
	3452,	Tourism					171 '
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					गाच-अ
District Plan-Gadchiroli	2041,	Taxes on Vehicles	3,41,28,28,000	00	:	3,41,28,28,000	, नार
	2053,	District Administration					4 4
	2202,	General Education					5,
	2204,	Sports and Youth Services					₹ 0
	2205,	Art and Culture					۲۲)
	2210,	Medical and Public Health					नगर
	2215,	Water Supply and Sanitation					∵गुन
	2217,	Urban Development					ąc
	2220,	Information and Publicity					, २
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.					प्का १
	2230,	Labour, Employment and Skill Development					20
	2235,	Social Security and Welfare					٩
	2236,	Nutrition					
	2403,	Animal Husbandry					
	2405,	Fisheries					

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महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६

	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Be Be
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)	
		Services and Purposes	(2)	
	No.of Grant	or other Appropriation	(1)	

(2)		(3)	(4)		
			Rs.	Rs.	Rs.
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
District Plan-Gondia	2041,	Taxes on Vehicles	2,45,49,26,000	:	2,45,49,26,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			

Part V-A (Ex.tra 10) (21-3-2025).indd 42 21/03/2025 17:21:35

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	म	हारा	ष्ट्र	शार	पन	राज	पत्र	अर	नाध	ारण	ा भाग प	ग्रच-	अ,	मार	र्व २	१, :	२०२	չ ५/ T	भार	गुन	`३०	, হ	कि १	९४	Ę				
	Rs.											4,39,40,85,000																	
(4)	Rs. Rs.											4,39,40,85,000																	
(8)		Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	Backward Classes and Minorities. Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life
		2501,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2404,	2405,	2406,
Appropriation (2)												O-74 District Plan-Amaravati																	
	(2)	Appropriation (2) (3) (4) Rs. Rs. Rs.	(1) (2) (3) (4) (4) (5) (5) (5) (5) (7) (5) (7) (7) (7) (8). (8). (8).	Appropriation (2) (3) (4) Rs. Rs. Rs. 2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes	Appropriation (2) (3) (4) Rs. Rs. Rs. 2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes 2702, Minor Irrigation	(1) (2) Rs. Rs. Rs. Rs. 2501, Special Programmes for Rural Development 2702, Minor Irrigation 2801, Power	Appropriation (2) (3) (4) Rs. (4) 2501, Special Programmes for Rural Development Programmes 2515, Other Rural Development Programmes Rs. Rs. Rs. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy	Appropriation (2) (1) (2) (2) (2) (2) (2) (3) (4) (4) (5) (6) (6) (7) (7) (8) (9) (9) (1) (1) (1) (2) (1) (2) (1) (2) (2) (3) (4) (4) (4) (5) (6) (7) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9	Appropriation (2) (4) Rs. Rs. Rs. Rs. Rs. Rs. Rs. Rs. Rs. Rs.	1)	1)	13 2501, Special Programmes for Rural Development Rs. Rs. Rs. Rs. 2515, Other Rural Development Programmes Santa	The proportion Case 13 13 13 13 13 13 13 13	13 13 13 13 13 13 13 13	Appropriation (1) (2) Special Programmes for Rural Development Programmes for Rural Development Programmes Rs. (4) Rs. (8) Rs. (7) 2515, Orther Rural Development Programmes 2515, Orther Rural Development Programmes Rs. (8) Rs. (8) Rs. (8) Rs. (9) 2810, New and Renewable Energy 2810, Nillage and Small Industries 3054, Roads and Bridges 3451, Orther Roads and Assignments to Local Bodies and Periodes and Assignments to Local Bodies and Assignments to Local Bodies and Bridges 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Assignments and Ass	Appropriation (3) (4) (5) (5) (6) (7) (7) (7) (7) (7) (7) (8) <	Appropriation (3) Capacity Continues of Programmes of Ras. (4) Rs. Rs	Appropriation (2) (3) (4) Rs. (4) Rs. (7) (1) (2) (2501, Special Programmes for Rural Development Programmes (2515, Other Rural Development Programmes (2516, New and Renewable Energy (2511, Nillege and Small Industries (2512, Nillege and Small Industries (2513, Secretarial-Economic Services (2514, Davism (2514, Pan-Amaravati (2514, Pan-Amarava	13 12 12 12 12 13 13 13	13 12 12 12 12 12 12 12	13 12 12 12 12 12 12 12	13 12 12 12 12 12 12 12	13 15 15 15 15 15 15 15	13 13 13 13 13 13 13 13	13 15 15 15 15 15 15 15	1,0 2501, Special Programmes for Rural Development Programmes Rs. Rs. Rs. Rs. 2515, Other Rural Development Programmes Rs. Rs. Rs. Rs. 2516, Other Rural Development Programmes Rs. Rs. Rs. 2517, Other Rural Development Programmes Rs. Rs. Rs. 2518, Other Rural Development Programmes Rs. Rs. Rs. 2519, Other Rural Development Programmes Rs. Rs. Rs. 2511, Other Rural Development Programmes Rs. Rs. Rs. 2512, Other Rural Development Programmes Rs. Rs. Rs. 2513, Other Rural Development Rs. Rs. Rs. Rs. 2514, Other Rural Development Rs. Rs. Rs. Rs. 2515, Other Rural Development Rs. Rs. Rs. Rs. 2516, Other Rural Development Rs. Rs. Rs. Rs. 2517, Other Rural Development Rs. Rs. Rs. Rs. Rs. 2518, Other Rural Classes and Ministers Rs. Rs. Rs. Rs. Rs. 2519, Other Rural Classes and Ministers Rs. Rs. Rs. Rs. Rs. Rs. 2510, Other Rural Classes and Ministers Rs. Rs. Rs. Rs. Rs. 2511, Other Development Rs. Rs. Rs. Rs. Rs. Rs. 2512, Other Rural Classes and Ministers Rs. Rs. Rs. Rs. Rs. Rs. Rs. 2513, Other Rural Classes and Ministers Rs. Appropriation (2) Special Programmes for Rural Development Programmes (4) Rs. (8) Rs. (8) Rs. (1) Rs.	13 15 15 15 15 15 15 15		





SCHEDUI ctions 2 a	щ	nd 3)
THE (See se		(See sections 2 ar

																2,000																
		Total		Rs.												2,25,31,15,000																
	eeding -	Charged on the Consolidated Fund		Rs.												:																
	Sums not exceeding	Voted by the Legislative Assembly Co	(4)	Rs.												2,25,31,15,000																
(See sections 2 and 3)		Head of Account	(3)		Co-operation	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	backwald classes and Pillorines. Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation
					2425,	2501,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2405,	2406,	2425,
		Services and Purposes	(2)													District Plan-Akola																
	No.of Grant	or other Appropriation	(1)													0-76 Dist																











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		(See sections 2 and 3)				
No.of Grant			Sums not	Sums not exceeding -		
or other Services and Purposes Appropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(1) (2)		(3)		(4)		
			Rs.	Rs.		Rs.
	2702,	Minor Irrigation				
	2801,	Power				
	2810,	New and Renewable Energy				
	2851,	Village and Small Industries				
	3054,	Roads and Bridges				
	3451,	Secretariat-Economic Services				
	3452,	Tourism				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-80 District Plan-Buldhana	2041,	Taxes on Vehicles	3,78,85,97,000	00	:	3,78,85,97,000
	2053,	District Administration				
	2202,	General Education				
	2203,	Technical Education.				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2215,	Water Supply and Sanitation				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other				
	2230,	Labour, Employment and Skill Development				
	2235,	Social Security and Welfare				
	2236,	Nutrition				
	2403,	Animal Husbandry				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2515,	Other Rural Development Programmes				
	2702,	Minor Irrigation				
	2801,	Power				





महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २१, २०२५/फाल्गुन ३०,	शके १९४६
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		THE SCHEDULE (See sections 2 and 3)			
No.of Grant			Sums not	Sums not exceeding -	
or other oppropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
$\begin{array}{ccc} & & & \\ & & & \\ & & & \end{array} \tag{2}$		(3)		(4)	
			Rs.	Rs.	Rs.
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-82 District Plan-Washim	2041,	Taxes on Vehicles	2,60,14,96,000	.:	2,60,14,96,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
	2230,	Dackward Classes and Philipings. Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			

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ULE O	and
THE SCHED	See sections 2

		(See sections 2 and 3)			
No.of Grant			Sums not exceeding -		
or Services and Purposes other Appropriation	sesod.	Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	— Total	
(1) (2)		(3)	(4)		
			Rs. Rs.	Rs.	
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-84 District Plan-Palghar	2041,	Taxes on Vehicles	2,96,35,25,000	2,96,35,25,000	2,000
	2053,	District Administration			
	2202,	General Education			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3051,	Ports and Light Houses			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			







	Total		Rs.	2,54,68,49,04,000		5,18,92,000	000'09	5,19,52,000		39,11,02,000	22,72,04,95,000	15,95,02,000	23,27,10,99,000		1,73,65,57,13,000
	Exceeding - Charged on the	Isolidated Fund	Rs.	1,25,00,29,000		:	:	:		39,11,02,000	:	ŧ	39,11,02,000		1,50,55,02,000
	ot e	Legisiative Assembly Con (4)	Rs.	2,53,43,48,75,000		5,18,92,000	000'09	5,19,52,000		i	22,72,04,95,000	15,95,02,000	22,87,99,97,000		1,72,15,02,11,000
THE SCHEDULE (See sections 2 and 3)	Head of Account	(3)	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Total-Planning Department	Parliamentary Affairs Department	Secretariat-General Services	Social Security and Welfare	- Total-Parliamentary Affairs Department	Housing Department	Interest Payments	Housing Urban Development Social Security and Welfare Forestry and Wild Life	Secretariat-Economic Services	Total-Housing Department	Public Health Department	Interest Payments Medical and Public Health
			3604,			2052,	2235,			2049,	2216, 2217, 2235, 2406,	3451,			2049, 2210,
	t Services and Purposes	nı (2)				Secretariat-General Services	Social Security and Welfare			Interest Payments	Housing	Secretariat-Economic Services			Medical and Public Health
	No.of Grant or other	Appropriation (1)				P-1	P-2			Q-1	0 -3	Q-4			R-1

भाग पाच-अ-१० -७अ

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THE SCHEDULE (See sections 2 and 3)

	Total		Rs.	25,76,71,000	1,73,91,33,84,000		72,91,44,53,000	40,00,000	26,85,70,000	73,18,70,23,000		58,35,00,000	2,42,05,03,000	46,80,000	22,14,02,000	2,21,26,33,88,000
eding -	Charged on the Consolidated Fund		Rs.	ŧ	1,50,55,02,000		1,50,000	i	1,000	1,51,000		58,35,00,000	i	ŧ	i	:
Sums not exceeding	Voted by the Char Legislative Assembly Cons	(4)	Rs.	25,76,71,000	1,72,40,78,82,000		72,91,43,03,000	40,00,000	26,85,69,000	73,18,68,72,000		:	2,42,05,03,000	46,80,000	22,14,02,000	2,21,26,33,88,000
(סככ סככנוסווס ב מוומ ס)	Head of Account V	(3)	Family Welfare Social Security and Welfare	Secretariat Social Services	Total-Public Health Department	— Medical Education and Drugs Department	Medical and Public Health	Social Security and Welfare	Secretariat Social Services	— Total-Medical Education and Drugs Department	Tribal Development Department	Interest Payments	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Social Security and Welfare	Secretariat Social Services	District Administration Public Works
			2211, 2235,	2251,			2210,	2235,	2251,			2049,	2225,	2235,	2251,	2053,
	Services and Purposes n	(2)		Secretariat Social Services			Medical and Public Health	Social Security and Welfare	Secretariat Social Services			Interest Payments	Co-operation.	Social Security and Welfare	Secretariat Social Services	Revenue Expenditure on Tribal Areas Development Sub Plan
No.of Grant	or other Appropriation	(1)		R-2			S-1	S-2	S-3			T-1	T-2	£-T	T-4	T-5







	Total		Rs.																										
	-																												
Sums not exceeding -	Charged on the Consolidated Fund	(4)	Rs.																										
Sums not	Voted by the Legislative Assembly		Rs.																										
	Head of Account	(3)		General Education	Sports and Youth Services	Medical and Public Health	Family Welfare	Water Supply and Sanitation	Housing	Urban Development	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Crop Husbandry	Soil and Water Conservation	Animal Husbandry	Fisheries	Forestry and Wild Life	Food Storage and Warehousing	Co-operation	Special Programmes for Rural Development	Rural Employment	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Industries	Roads and Bridges	Road Transport
				2202,	2204,	2210,	2211,	2215,	2216,	2217,	2225, 2230,	2235,	2236,	2401,	2402,	2403,	2405,	2406,	2408,	2425,	2501,	2505,	2702,	2801,	2810,	2851,	2852,	3054,	3055,
	Services and Purposes	(2)																											
nt	ion																												
No.of Grant	or other Appropriation	(1)																											





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No.of Grant	t		(See sections 2 and 3)	Suibaaysa ton amily	- paipa	
2				Sullis IIOL excee	- filling	
or other Appropriation	Services and Purposes ion		Head of Account Vol	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Total-Tribal Development Department	2,46,74,87,41,000	58,35,00,000	2,47,33,22,41,000
			Environment and Climate Change Department			
N-1	Interest Payments 204	2049,	Interest Payments	Ē	7,87,78,000	7,87,78,000
N-2	Social Security and Welfare 223	2235,	Social Security and Welfare	000'09	ŧ	000'09
N-3	Secretariat Social Services 225	2251,	Secretariat Social Services	7,94,21,000	:	7,94,21,000
N-4	Ecology and Environment 343	3435,	Ecology and Environment	4,49,95,04,000	:	4,49,95,04,000
			Total-Environment and Climate Change Department	4,57,89,85,000	7,87,78,000	4,65,77,63,000
			Co-operation, Marketing and Textiles Department			
V-1	Interest Payments 204	2049,	Interest Payments	Ē	5,07,44,01,000	5,07,44,01,000
V-2	Co-operation. 207	2070, 2235,	Other Administrative Services Social Security and Welfare	22,31,94,50,000	1,60,000	22,31,96,10,000
	24,	2406, 2425,	Forestry and Wild Life Co-operation			
	24;	2435,	Other Agricultural Programmes			
	285	2851,	Village and Small Industries			
	285	2852,	Industries			
	34!	3451,	Secretariat-Economic Services			
			Total-Co-operation, Marketing and Textiles Department	22,31,94,50,000	5,07,45,61,000	27,39,40,11,000







No.of Grant			Sums not	Sums not exceeding -	
or other Services and Purposes Appropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(2)		(3)		(4)	
			Rs.	Rs.	Rs.
		Higher and Technical Education Department			
Interest Payments	2049,	Interest Payments		3,64,42,01,000	3,64,42,01,000
General Education	2202,	General Education	1,22,20,56,84,000	000'96'1	1,22,20,58,80,000
Technical Education.	2203,	Technical Education.	35,02,80,28,000	0 1,50,000	35,02,81,78,000
Art and Culture	2205,	Art and Culture	5,11,01,16,000	:: 0	5,11,01,16,000
Social Security and Welfare	2235,	Social Security and Welfare	16,80,000	:: 0	16,80,000
Secretariat Social Services	2251,	Secretariat Social Services	27,00,86,000	: 0	27,00,86,000
Revenue Expenditure on Removal of Regional Imbalance	2406,	Forestry and Wild Life	1,00,000	: 0	1,00,000
		- Total-Higher and Technical Education Department	1,62,61,56,94,000	0 3,64,45,47,000	1,66,26,02,41,000
		Women and Child Development Department			
Social Security and Nutrition	2235,	Social Security and Welfare Nutrition	3,34,03,36,37,000	:	3,34,03,36,37,000
Secretariat Social Services	2251,	Secretariat Social Services	17,40,91,000	: 0	17,40,91,000
		- Total-Women and Child Development Department	3,34,20,77,28,000	.: 0	3,34,20,77,28,000



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THE SCHEDULE (See sections 2 and 3)

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	Total		Rs.	31,35,00,000	56,92,18,88,000	19,00,000	58,54,18,000	74,69,81,000	28,56,96,87,000		54,60,55,000	30,69,70,44,000
dina -	Consolidated Fund		Rs.	31,35,00,000	1,00,01,000	Ē	i	i	32,35,01,000		54,60,55,000	15,36,000
Sums not exceeding	Voted by the Char Legislative Assembly Cons	7	Rs.	ŧ	56,91,18,87,000	19,00,000	58,54,18,000	74,69,81,000	58,24,61,86,000		ŧ	30,69,55,08,000
(See sections 2 and 3)	Head of Account Vo	(5)		Interest Payments	Water Supply and Sanitation	Social Security and Welfare Forestry and Wild Life	Minor Irrigation	Secretariat-Economic Services	Total-Water Supply and Sanitation Department.	Skills, Employment, Entrepreneurship And Innovation Department	Interest Payments	Technical Education. Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life
				2049,	2215,	2235, 2406,	2702,	3451,			2049,	2203, 2230, 2235, 2251, 2406,
	Services and Purposes	(2)		Interest Payments	Water Supply and Sanitation	Social Security and Welfare	Minor Irrigation	Secretariat-Economic Services			Interest Payments	Secretariat and Other Social Services
No.of Grant	or other	Appropriation (1)		Y-1	Y-2	۲-3	Y-4	۲-5			ZA-1	ZA-2

Maharashtra Legislature Secretariat

31,24,30,99,000

54,75,91,000

30,69,55,08,000

Total-Skills, Employment, Entrepreneurship And Innovation Department





THE SCHEDULE (See sections 2 and 3)

2011, Parliament 2235, Social Secu 2220, Informatio 2251, Secretariat 2205, Art and Cu 2235, Social Secu	Secretariat	Voted by the Charge Legislative Assembly Conscience Rs. Rs. 5,40,47,28,000 40,05,40,000 5,80,52,68,000 22,12,81,000	Charged on the Consolidated Fund Rs. 2,52,32,000	Rs. 5,42,99,60,000 40,05,40,000 5,83,05,00,000
Territory 2011, Parliament are 2235, Social Secusial Services 2070, Other Adm 2220, Informatio 2251, Secretariat 2205, Art and Cu 2235, Social Secusive 2235, Social Secusive 3452, Tourism	erritory Legislatures re arashtra Legislature Secretariat ffairs Department //ces	RS. 5,40,47,28,000 40,05,40,000 5,80,52,68,000 22,12,81,000	52,32,00	Rs. 5,42,99,60,000 40,05,40,000 5,83,05,00,000
2011, Parliament 2235, Social Sect 2220, Informatio 2251, Secretariat 2205, Art and Cu 2235, Social Sect 3452, Tourism Minorities	erritory Legislatures re arashtra Legislature Secretariat ffairs Department //ces	Rs. 5,40,47,28,000 40,05,40,000 5,80,52,68,000 22,12,81,000	52,32,00	Rs. 5,42,99,60,000 40,05,40,000 5,83,05,00,000
Tourism a Tourism a 2070, Other Adm 2220, Informatio 2251, Secretariat 2205, Art and Cu 2235, Social Secu 3452, Tourism Minorities	re arashtra Legislature Secretariat ffairs Department //ces	40,05,40,000 5,80,52,68,000 22,12,81,000 12,22,09,07,000	2,52,32,000	5,83,05,00,000
Tourism a 2070, Other Adm 2220, Informatio 2251, Secretariat 2205, Art and Cu 2235, Social Secu 3452, Tourism Minorities	arashtra Legislature Secretariat ffairs Department //ces	5,80,52,68,000 22,12,81,000 12,22,09,07,000	2,52,32,000	5,83,05,00,000
Tourism a liste and Other Social Services 2070, Other Adm 2220, Informatio 2251, Secretariat Security and Welfare 2235, Social Security and Welfare 3452, Tourism 3452, Tourism	ffairs Department //ces	22,12,81,000	:	22,12,81,000
iate and Other Social Services 2070, Other Adm 2220, Informatio 2251, Secretariat Culture 2205, Art and Cu 2235, Social Secu 3452, Tourism Minorities	/ices	22,12,81,000	į	22,12,81,000
are 2235, Art and Cu 2235, Social Sect 3452, Tourism Minorities		12,22,09,07,000		
are 2235, Social Secu 3452, Tourism Minorities			:	12,22,09,07,000
3452, Tourism	ē	3,60,000	ŧ	3,60,000
Minorities		20,83,00,00,000	ŧ	20,83,00,00,000
	Total-Tourism and Cultural Affairs Department	33,27,25,48,000	:	33,27,25,48,000
	rt Department			
Minorities Development. 2052, Secretariat-General Services 2053, District Administration 2075, Miscellaneous General Services	ces rvices	9,32,24,89,000	÷	9,32,24,89,000
2205, Art and Culture 2225, Welfare of Scheduled Cast Backward Classes and Min 2235, Social Security and Welfar	Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare			



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THE SCHEDULE (See sections 2 and 3)

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	Total		Rs.	9,32,24,89,000		23,39,63,000	93,30,86,000	2,40,000	1,16,72,89,000		38,90,91,000	22,75,04,000	44,80,45,25,000	45,42,11,20,000		000'9
ding -	Charged on the Consolidated Fund		Rs.	:		ŧ	ŧ	÷	:		38,90,91,000	1,000	:	38,90,92,000		6,000
Sums not exceeding -	Voted by the Legislative Assembly Cons	(4)	Rs.	9,32,24,89,000		23,39,63,000	93,30,86,000	2,40,000	1,16,72,89,000		ŧ	22,75,03,000	44,80,45,25,000	45,03,20,28,000		:
	Head of Account Vo	(3)		Total-Minorities Development Department	Marathi Language Department	Secretariat-General Services	Art and Culture	Social Security and Welfare	Total-Marathi Language Department	Other Backward Bahujan Welfare Department	Interest Payments	Secretariat Social Services	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	Total-Other Backward Bahujan Welfare Department	Soil and Water Conservation Department	Interest Payments
t.	Services and Purposes	(2)				Secretariat-General Services 2052,	Art and Culture 2205,	Social Security and Welfare 2235,			Interest Payments 2049,	Secretariate and Other Social Services 2251,	Welfare of Vimulta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.			Interest Payments 2049,
No.of Grant	or other Appropriation	(1)				ZF-1	ZF-2	ZF-3			ZG-1	ZG-2	ZG-3			ZH-1





महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६

भाग पाच-अ-१० -८

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THE SCHEDULE (See sections 2 and 3)

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	Total			Rs.	21,12,40,000	2,75,12,46,000		35,84,25,96,000				1,03,32,18,000	36,87,58,14,000		1,01,03,000			16.06.96.35.000					
7	ganny -	Consolidated Fund		Rs.	:	:		:				ŧ	:		1,00,00,000								
100000 ton 100000	Voted by the Charaed	sembly	(4)	Rs.	21,12,40,000	2,75,12,46,000		35,84,25,96,000				1,03,32,18,000	36,87,58,14,000		1,03,000			16.06.96.35.000					
(See Sections 2 and 3)	Head of Account	.]	(3)		Loans to Government Servants etc	- Total-General Administration Department	Home Department	Capital Outlay on Police	Capital Outlay on Other Administrative Services	Capital Outlay on Indian Railways-Commercial Line	Capital Outlay on Road Transport	Loans to Government Servants etc	Total-Home Department	Revenue and Forest Department	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Loans for Relief on Account of Natural Calamities	Canital Outlay on Forestry and Wild Life	Capital Outlay on Agricultural Research and Education	Capital Outlay on Medium Irrigation	Capital Outlay on Flood Control Projects	Capital Outlay on Other General Economic Services	Loans for Crop Husbandry
	Services and Purposes		(2)		Loans to Government Servants etc 7610,			Capital Expenditure on Economic Services 4055,	4070,	5002,	5055,	Loans to Government Servants etc 7610,			Capital Expenditure on Other Administrative 4235,	Services and on Social Services 4250,	6245,	Canital Expenditure on Economic Services 4406.		4701,	4711,	5475,	6401,
No of Grant	or or or	Appropriation	(1)		A-10 I			B-10 (B-11 l			6-0			0-10					







महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६

	Total		Rs. 1,000	2,22,59,21,000	18,30,56,60,000		21,38,71,000	2,27,71,49,000	26,09,00,000	27,96,72,000	3,03,15,92,000		1,91,00,01,000	12,14,98,000	2.03.14.99.000
eding -	Charged on the Consolidated Fund		Rs. 1,000	ŧ	1,00,01,000		ŧ	:	21,10,00,000	÷	21,10,00,000		ŧ	ŧ	
Sums not exceeding	Voted by the Legislative Assembly Con:	(4)	Rs	2,22,59,21,000	18,29,56,59,000		21,38,71,000	2,27,71,49,000	4,99,00,000	27,96,72,000	2,82,05,92,000		1,91,00,01,000	12,14,98,000	2.03.14.99.000
(See Sections 2 and 3)	Head of Account V	(3)	Internal Debt of the State Government	Loans to Government Servants etc		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries Loans for Fisheries	Capital Outlay On Dairy Development Internal Debt of the State Government	Loans for Housing Loans to Government Servants etc	Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	School Education and Sports Department.	Capital Outlay on Education, Sports, Art and Culture	Loans to Government Servants etc	- Total-School Education and Sports Department
	Services and Purposes	(2)	Internal Debt of the State Government 6003,	Loans to Government Servants etc 7610,			Capital Outlay on Animal Husbandry 4403,	Capital Expenditure on Fisheries 4405, 6405,	4404,	Loans to Government Servants,etc 6216, 7610,			Capital Outlay on Education, Sports, Art and 4202, Culture	Loans to Government Servants etc 7610,	
No.of Grant	or other Appropriation	(1)	C-11 Interna	C-12 Loans t			D-8 Capital	D-9 Capital	D-10	D-11 Loans t			E-4 Capital Culture	E-5 Loans t	

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THE SCHEDULE	(See sections 2 and

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	Total		Rs.		26,36,00,03,000	62,93,00,01,000	6,72,40,000	89,35,72,44,000		1,94,42,51,000	5,53,24,91,48,000	2,52,79,90,000	5,57,72,13,89,000		2,06,40,36,93,000
seeding -	Charged on the Consolidated Fund		Rs.		ŧ	:	ŧ	:		:	5,53,24,91,48,000	i	5,53,24,91,48,000		:
Sums not exceeding	Voted by the Legislative Assembly Co	(4)	Rs.		26,36,00,03,000	62,93,00,01,000	6,72,40,000	89,35,72,44,000		1,94,42,51,000	÷	2,52,79,90,000	4,47,22,41,000		2,06,40,36,93,000
(כספס פבריוסווס בי מוות ס)	Head of Account V	(3)		Urban Development Department	Capital Outlay on Urban Development	Loans for Urban Development	Loans to Government Servants etc	– Total-Urban Development Department	Finance Department	Capital Outlay on Public Works Capital Outlay on Other General Economic Services	Internal Debt of the State Government Loans and Advances from the Central Government Inter State Settlement	Loans to Government Servants etc	Total-Finance Department	Public Works Department	Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges
					4217,	6217,	7610,			4059, 5475,	6003, 6004, 7810,	7610,			nd 4216, 4711, 5054,
t	Services and Purposes	(2)			Capital Expenditure on Social Services	Loans for Urban Development	Loans to Government Servants etc				Public Debt and Inter State Settlement	Loans to Government Servants etc			Capital Expenditure on Social Services and Other Economic Services.
No.of Grant	or other Appropriation	(1)			F-5	F-7	F-8			8-9	6-9	G-10			Н-7





महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६

Head of Account (2) (2) (3) (4) (4) (5) (5) (6) (7) (7) (8) (8) (9) (9) (9) (1) (1) (1) (1) (2) (2) (3) (4) (4) (2) (4) (2) (4) (2) (4) (2) (4) (2) (4) (2) (4) (2) (4) (2) (4) (2) (4) (2) (4) (2) (4) (2) (4) (2) (4) (2) (4) (4	SUMS HOLE	Sums not exceeding -	
Capital Expenditure on Public Works Administrative and Functional Buildings. 4202, Capital Outlay on Educatic 4210, Capital Outlay on Medical 4225, Capital Outlay on Neilare Castes Scheduled Tribes Capital Outlay on Social 5 4250, Capital Outlay on Other 5 4210, Capital Outlay on Other 5 4250, Capital Outlay on Medical 4200, Capital Outlay on Medical 4200, Capital Outlay on Medium 4700, Capital Outlay on Medium 4700, Capital Outlay on Flood CA 4701, Capital Outlay on Plood CA 4701, Capital Outlay on Power P 4701, Capital Outlay on Power P 4701, Capital Outlay on Power P 4701, Capital Outlay on Power P 4701, Capital Outlay on Power P 4701, Capital Outlay on Power P 4701, Capital Outlay on Power P 4701, Capital Outlay on Power P 4701, Capital Outlay on Power P 4701, Capital Outlay on Power P 4701, Capital Outlay on Power P 4701, Capital Outlay on Power P 4701, Capital Outlay on Power P 4701, Capital Outlay on Power P 4701, Capital Outlay on Power P 4701, Capital Outlay On Power P 4701, Capital Outlay On Power P 4701, Capital Outlay On Power P 4701, Capital Outlay On Power P 4701, Capital Outlay On Power P 4701, Capital Outlay On Power P 4701, Capital Outlay On Power P 4701, Capital Outlay On Power P 4701, Capital Outlay On Power P 4701, Capital Outlay On Power P 4701, Capital Outlay On Power P 4701, Capital Outlay On Power P 4701, Capital Outlay On Power P 4701, Capital Outlay On Power P 4701, Capital Outlay Outland Outland Outland Outland Outland Outland Outland Outland Outland Outland Outland Outland Outland Outland Outland Outland Outl	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
Capital Expenditure on Public Works Administrative and Functional Buildings. Administrative and Functional Buildings. 4202, Capital Outlay on Medical 4210, Capital Outlay on Welfare Castes, Scheduled Tribes, Capital Outlay on Other S. 4235, Capital Outlay on Other S. 4235, Capital Outlay on Other S. 4236, Capital Outlay on Other S. 4237, Capital Outlay on Other S. 4239, Capital Outlay on Other S. 4230, Capital Outlay on Soil and 4200, Capital Outlay on Soil and 4700, Capital Outlay on Medium 4700, Capital Outlay on Minor Ir 4701, Capital Outlay on Comman 4701, Capital Outlay on Plood C. 4801, Capital Outlay on Power P Pool. 4801, Capital Outlay on Public Capital Outlay on Power P	2	(+	
Administrative and Functional Buildings. Administrative and Functional Buildings. Administrative and Functional Buildings. Administrative and Functional Buildings. A202, Capital Outlay on Medical A225, Capital Outlay on Welfare Castes, Scheduled Tribes, Capital Outlay on Social S A235, Capital Outlay on Other S. Capital Outlay on Other S. A226, Capital Outlay on Medical A207, Capital Outlay on Medical A208, Capital Outlay on Other S. Capital Outlay on Interest Servants etc A350, Capital Outlay on Medical A350, Capital Outlay on Other S. Capital Outlay on Medical A350, Capital Outlay on Medical A350, Capital Outlay on Major Ir A350, Capital Outlay on Major Ir A350, Capital Outlay on Medical A350, Capital Outlay on Medical A350, Capital Outlay on Medical A350, Capital Outlay on Medical A350, Capital Outlay on Medical A350, Capital Outlay on Soil and A350, Capital Outlay on Soil and A350, Capital Outlay on Medical A350, Capital Outlay on Medical A350, Capital Outlay on Medical A350, Capital Outlay on Medical A350, Capital Outlay on Medical A350, Capital Outlay on Medical A350, Capital Outlay on Medical A350, Capital Outlay on Medical A350, Capital Outlay on Power P A350, Capital Outlay on Power P A350, Capital Outlay on Power P A350, Capital Outlay on Power P A350, Capital Outlay on Power P	Rs.	Rs.	Rs.
4202, Capital Outlay on Educatic 4210, Capital Outlay on Medical 4225, Castes, Scheduled Tribes, Castes, Scheduled Tribes, CMinorities Castes, Scheduled Tribes, CMinorities Capital Outlay on Social S 4250, Capital Outlay on Medical 4250, Capital Outlay on Other S Capital Outlay on Other S Capital Outlay on Other S Mater Resources Depair 4402, Capital Outlay on Major Ir 4700, Capital Outlay on Major Ir 4700, Capital Outlay on Medium 4702, Capital Outlay on Minor Ir 4702, Capital Outlay on Comma 4711, Capital Outlay on Flood CG 4801, Capital Outlay on Power P	45,95,98,48,000	10,00,00,000	46,05,98,48,000
4210, Capital Outlay on Medical 4225, Capital Outlay on Welfare Castes, Scheduled Tribes, C Minorities 4235, Capital Outlay on Other S 4250, Capital Outlay on Other S 4210, Capital Outlay on Medical 4250, Capital Outlay on Other S 7610, Loans to Government Ser 7610, Loans to Government Ser 7610, Capital Outlay on Major Ir 4702, Capital Outlay on Medium 4702, Capital Outlay on Medium 4702, Capital Outlay on Minor Ir 4705, Capital Outlay on Flood C 4801, Capital Outlay on Flood C 4801, Capital Outlay on Power P			
4225, Capital Outlay on Welfare Castes, Scheduled Tribes, CMinorities 4235, Capital Outlay on Social S 4250, Capital Outlay on Other S 4210, Capital Outlay on Medical 4250, Capital Outlay on Other S 7610, Loans to Government Ser 7610, Loans to Government Ser 7610, Capital Outlay on Soil and 4700, Capital Outlay on Major Ir 4701, Capital Outlay on Medium 4702, Capital Outlay on Minor Ir 4705, Capital Outlay on Comma 4705, Capital Outlay on Flood CG 4801, Capital Outlay on Power P			
Minorities 4235, Capital Outlay on Social S 4250, Capital Outlay on Other S 4210, Capital Outlay on Medical 4250, Capital Outlay on Other S 7510, Loans to Government Ser 7610, Loans to Government Ser 7610, Capital Outlay on Soil and 4700, Capital Outlay on Major Ir 4701, Capital Outlay on Medium 4702, Capital Outlay on Minor Ir 4705, Capital Outlay on Comma 4705, Capital Outlay on Flood C 4801, Capital Outlay on Power P			
nal 4202, Capital Outlay on Other S 4210, Capital Outlay on Other S 4250, Capital Outlay on Other S 7610, Loans to Government Ser 7610, Loans to Government Ser 4700, Capital Outlay on Major Ir 4700, Capital Outlay on Major Ir 4701, Capital Outlay on Minor Ir 4702, Capital Outlay on Comma 4705, Capital Outlay on Flood C 4801, Capital Outlay on Power P 1006 C 4801, Capital Outlay on Power P			
4202, Capital Outlay on Education 4210, Capital Outlay on Medical 4250, Capital Outlay on Other Soron 7610, Loans to Government Seron 4402, Capital Outlay on Major In 4700, Capital Outlay on Medium 4702, Capital Outlay on Minor In 4702, Capital Outlay on Commandator, Capital Outlay on Flood Commandator, Capital Outlay on Flood Commandator, Capital Outlay on Power P 4801, Capital Outlay on Power P			
4210, Capital Outlay on Medical 4250, Capital Outlay on Other S 7610, Loans to Government Ser 7610, Capital Outlay on Soil and 4700, Capital Outlay on Major Ir 4701, Capital Outlay on Minor Ir 4702, Capital Outlay on Comma 4705, Capital Outlay on Flood C 4711, Capital Outlay on Flood C 4801, Capital Outlay on Power P	43,06,27,000	:	43,06,27,000
4250, Capital Outlay on Other S. 7610, Loans to Government Ser. 4402, Capital Outlay on Major Ir 4700, Capital Outlay on Medium 4702, Capital Outlay on Minor Ir 4705, Capital Outlay on Comma 4705, Capital Outlay on Flood Cd 4801, Capital Outlay on Power P 4801, Capital Outlay on Power P			
Water Resources Depart Water Resources Depart 4402, Capital Outlay on Major Ir 4700, Capital Outlay on Medium 4702, Capital Outlay on Minor Ir 4705, Capital Outlay on Comma 4711, Capital Outlay on Flood Cd 4801, Capital Outlay on Power P			
Water Resources Depaid 4402, Capital Outlay on Soil and 4700, Capital Outlay on Major Ir 4701, Capital Outlay on Medium 4702, Capital Outlay on Comma 4705, Capital Outlay on Flood CA 4801, Capital Outlay on Power P	61,51,40,000	:	61,51,40,000
4402, 4700, 4701, 4702, 4705, 4711,	nt 2,53,40,93,08,000	10,00,00,000	2,53,50,93,08,000
4402, 4700, 4701, 4702, 4705, 4711, 4801,			
	1,77,53,95,02,000	20,00,000	1,77,54,15,02,000
Internal Debt of the State Government 6003, Internal Debt of the State Government	:	19,07,54,20,000	19,07,54,20,000





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Services and Purposes		Total		Rs. 1,28,52,50,000	1,97,90,21,72,000		15,35,00,000	41,00,01,000	56,35,01,000	1,40,25,50,000				2,50,00,00,000	10,56,00,05,000		15,80,38,000	14,62,05,93,000
Head of Account (3) (3) (4) (3) (4) (5) (6) (7) (9) (9) (9) (9) (9) (9) (9	eding -	arged on the Isolidated Fund			19,07,74,20,000		i	i	:	i				i	ŧ		:	Ξ
(3) Loans to Government Servants etc Total-Water Resources Department Law and Judiciary Department Capital Outlay on Public Works Loans to Government Servants etc Total-Law and Judiciary Department Total-Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Other Industries Capital Outlay on Other Industries Capital Outlay on Power Projects Loans for Power Projects Loans for Other Industries Loans to Government Servants etc Total-Industries, Energy, Labour and Mining Department	Sums not exce		(4)	Rs. 1,28,52,50,000	1,78,82,47,52,000		15,35,00,000	41,00,01,000	56,35,01,000	1,40,25,50,000				2,50,00,00,000	10,56,00,05,000		15,80,38,000	14,62,05,93,000
Services and Purposes (2) Outlay on Public Works 4059, Ogovernment Servants etc 7610, Expenditure on Economic and Social 4058, S Expenditure on Industries 4851, Expenditure on Energy. 6250, 6801, 6875, 5 Government Servants etc 7610,			(3)	Loans to Government Servants etc		Law and Judiciary Department	Capital Outlay on Public Works	Loans to Government Servants etc	Total-Law and Judiciary Department	 Capital Outlay on Stationery and Printing	Capital Outlay on Other Social Services	Capital Outlay on Village and Small Industries.	Loans for Other Social Services	Capital Outlay on Other Industries	Capital Outlay on Power Projects	Loans for Other Industries	Loans to Government Servants etc	 Total-Industries,Energy,Labour and Mining Department
		Services and Purposes	(2)							Expenditure on Economic and Social 4058,		4851,	6250,			6875,		







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	Total		Rs.	83,86,38,00,000	5,01,60,000	83,91,39,60,000		1,28,35,71,11,000	9,00,02,000	8,28,01,000	1,28,52,99,14,000		25,91,82,25,000
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Sums not exceeding -	Charged on the Consolidated Fund	(4)	Rs.	0	0	c		0	0	0	0		C
Sums not	Voted by the Legislative Assembly		Rs.	83,86,38,00,000	5,01,60,000	83,91,39,60,000		1,28,35,71,11,000	9,00,02,000	8,28,01,000	1,28,52,99,14,000		25,91,82,25,000
THE SCHEDULE (See sections 2 and 3)	Head of Account Vo	(3)	Rural Development Department	Capital Outlay on Other Rural Development Programmes Capital Outlay on Roads and Bridges Loans for Housing	Loans to Government Servants etc	Total-Rural Development Department	Food, Civil Supplies and Consumer Protection Department	Capital Outlay on Food Storage and Warehousing	Capital Outlay on Other General Economic Services	Loans to Government Servants etc	Total-Food, Civil Supplies and Consumer Protection Department	Social Justice and Special Assistance Department	Capital Outlay on Public Works Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Co-operation
				4515, 5054, 6216,	7610,			4408,	5475,	7610,			4059, 4225, 4235, 4402, 4425,
	Services and Purposes	(2)		Capital Expenditure on Rural Development	Loans to Government Servants etc			Capital Outlay on Food Storage and Warehousing	Capital Outlay on Other General Economic Services	Loans to Government Servants etc			Capital Expenditure on Social Services
No.of Grant	or other Annropriation	(1)		1-7	F-8			Μ 4-	M-5	9-W			4





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THE SCHEDULE	(See sections 2 and

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	Total		Rs.	9,11,01,000	62,15,29,000	97,62,000	26,64,06,17,000		53,91,92,76,000	2,55,00,00,000	1,00,000	7,19,40,000	1,90,00,00,000
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Sums not exceeding -	Charged on the Consolidated Fund	(4)	Rs.	0	0	0	0		C	0	C	0	0
Sums not	Voted by the Legislative Assembly)	Rs.	9,11,01,000	62,15,29,000	97,62,000	26,64,06,17,000		53,91,92,76,000	2,55,00,00,000	1,00,000	7,19,40,000	1,90,00,00,000
	Head of Account VC	(3)	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	Loans for Housing Loans to Government Servants etc	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	Total-Social Justice and Special Assistance Department	Planning Department	Capital Outlay on Other Social Services Capital Outlay on Other Rural Development Programmes Capital outlay on Tourism	Capital Outlay on Hill Areas.	Investment in General Financial and Trading Institutions	Loans to Government Servants etc	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Social Security and Welfare
			6225,	6216, 7610,	4225,	es, 6225, lasses			opment 4250, 4515, 5452,	4551,	Trading 5465,	7610,	4055, 4059, 4210, 4235,
t	Services and Purposes	(2)		Loans to Government Servants,etc	District Schemes	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			Capital Outlay on Other Rural Development	Capital Outlay on Hill Areas.	Investment in General Financial and Trading 5465, Institutions	Loans to Government Servants etc	District Plan-Mumbai City
No.of Grant	or other Appropriation	(1)		N-5	N-7	8- N			0-10	0-11	0-12	0-13	0-15







No.of Grant		(حجو عجدالمانة لا طالع ع)	Sums not	Sums not exceeding -		
or Services and Purposes other spropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
$\begin{array}{ccc} (1) & (2) \end{array}$		(3)		(4)		
			Rs.	Rs.		Rs.
	4250,	Capital Outlay on Other Social Services				
	4405,	Capital Outlay on Fisheries				
	4515,	Capital Outlay on Other Rural Development Programmes	Se			
O-17 District Plan-Mumbai Suburban	4055,	Capital Outlay on Police	1,82,13,10,000	00	:	1,82,13,10,000
	4059,	Capital Outlay on Public Works				
	4210,	Capital Outlay on Medical and Public Health				
	4216,	Capital Outlay on Housing				
	4235,	Capital Outlay on Social Security and Welfare				
	4250,	Capital Outlay on Other Social Services				
	4403,	Capital Outlay on Animal Husbandry				
	4405,	Capital Outlay on Fisheries				
	4406,	Capital Outlay on Forestry and Wild Life				
	4515,	Capital Outlay on Other Rural Development Programmes	SS			
	6250,	Loans for Other Social Services				
O-19 District Plan-Thane	4055,	Capital Outlay on Police	1,89,62,74,000		:	1,89,62,74,000
	4059,	Capital Outlay on Public Works				
	4210,	Capital Outlay on Medical and Public Health				
	4235,	Capital Outlay on Social Security and Welfare				
	4250,	Capital Outlay on Other Social Services				
	4402,	Capital Outlay on Soil and Water Conservation				
	4403,	Capital Outlay on Animal Husbandry				
	4405,	Capital Outlay on Fisheries				
	4406,	Capital Outlay on Forestry and Wild Life				
	4515,	Capital Outlay on Other Rural Development Programmes	S			
	4702,	Capital Outlay on Minor Irrigation				
	5054,	Capital Outlay on Roads and Bridges				
	6250,	Loans for Other Social Services				

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Pead of Account Services and Purposes Pead of Account Surrect by the Account Carlo A			(See sections 2 and 3)			
Care Services and Purposes Head of Account Valeed by the Charged on the Care Ca	No.of Grant			Sums not	exceeding -	
(4) 6831, Leans for Village and Small Industries. 6831, Leans for Village and Small Industries. 6831, Capital Outday on Politic Works 4055, Capital Outday on Politic Works 4210, Capital Outday on Medical and Public Welfare 4226, Capital Outday on Other Social Services 4405, Capital Outday on Forestry and Wild Life 4226, Leans for Uthan Development Programmes 4226, Leans for Uthan Development 4226, Capital Outday on Police 4226, Capital			Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
District Plan-Raiged 4055 Capital Outlay on Police 1,07/71,90,000 <			(3)		(4)	
District Plan-Raiged 4055, Capital Outlay on Police 1,07,71,90,000 1, 4216, Capital Outlay on Public Works 4216, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Medical Services 4225, Capital Outlay on Medical Services 4225, Capital Outlay on Other Social Services 4225, Capital Outlay on Fisheries 4225, Capital Outlay on Police Minor Pringation 4711, Capital Outlay on Minor Pringation 4711, Capital Outlay on Police Minor Fisheries 4225, Loans for Urban Development 6225, Loans for Urban Development 6225, Loans for Urban Development 6225, Loans for Urban Orbic Social Services 6851, Loans for Urban Orbic Social Services 6851, Loans for Urban Orbic Social Services 4225, Capital Outlay on Police Morks 4225, Capital Outlay on Fisheries		6851,	Loans for Village and Small Industries.	Rs.	Rs.	Rs.
4059, Capital Outlay on Public Works 410, Capital Outlay on Public Wedical and Public Health 4216, Capital Outlay on Housing 4226, Capital Outlay on Social Security and Welfare 4226, Capital Outlay on Social Services 4405, Capital Outlay on Forestry and Wild Life 4406, Capital Outlay on Forestry and Wild Life 4407, Capital Outlay on Forestry and Wild Life 4408, Capital Outlay on Forestry and Wild Life 4408, Capital Outlay on Roads and Bridges 4702, Capital Outlay on Road Capital 4711, Capital Outlay on Roads and Bridges 6524, Capital Outlay on Roads and Bridges 6527, Leans for Utlay on Roads and Small Industries. 6529, Leans for Utlay on Police 4055, Capital Outlay on Police 4206, Capital Outlay on Police and Small Industries. 4210, Capital Outlay on Police and Small Industries. 4226, Capital Outlay on Police and Small Industries. 4235, Capital Outlay on Police Small And Welfare 4240, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Social Services 4402, Capital Outlay on Fisheries 4403, Capital Outlay on Fisheries		4055,	Capital Outlay on Police	1,07,71,90,00		1,07,71,90,000
4216, Capital Outlay on Nedical and Public Health 4216, Capital Outlay on Nedical and Public Health 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Social Security and Wild Life 4515, Capital Outlay on Proestry and Wild Life 4515, Capital Outlay on Minor Tririgation 4711, Capital Outlay on Minor Tririgation 4711, Capital Outlay on Minor Tririgation 4712, Capital Outlay on Minor Tririgation 6217, Loans for Uthan Development Programmes 6217, Loans for Uthan Development 6220, Loans for Uthan Development 6220, Loans for Village and Small Industries. District Plan-Ratnagiri 4055, Capital Outlay on Police 4059, Capital Outlay on Social Security and Welfare 4210, Capital Outlay on Social Securities 4220, Capital Outlay on Social Securities 4220, Capital Outlay on Social Securities 4230, Capital Outlay on Social Securities 4240, Capital Outlay on Social Securities 4250, Capital Outlay on Social Securities 4260, Capital Outlay on Pisheries 4270, Capital Outlay on Pisheries		4059,	Capital Outlay on Public Works			
4216, Capital Outlay on Housing 4235, Capital Outlay on Social Security and Welfare 4256, Capital Outlay on Social Security and Welfare 4262, Capital Outlay on Florer Social Services 4405, Capital Outlay on Florer Social Services 4406, Capital Outlay on Florer Rural Development Programmes 4701, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Roads and Bridges 6217, Loans for Uthan Development 6250, Loans for Other Social Services 6851, Loans for Uthan Development 6250, Loans for Other Social Services 6851, Capital Outlay on Police 4059, Capital Outlay on Police 4059, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Other Social Services 4256, Capital Outlay on Other Social Services 4250, Capital Outlay on Other Social Services 4265, Capital Outlay on Other Social Services 4266, Capital Outlay on Police 4266, Capital Outlay on Police 4266, Capital Outlay on Police 4266, Capital Outlay on Police 4266, Capital Outlay on Police 4266, Capital Outlay on Police 4266, Capital Outlay on Police		4210,	Capital Outlay on Medical and Public Health			
4235, Capital Outday on Social Security and Welfare 4250, Capital Outday on Other Social Services 4405, Capital Outday on Other Social Services 4405, Capital Outday on Fisheries 4406, Capital Outday on Prisheries 4406, Capital Outday on Prisheries 4711, Capital Outday on Minot Tringation 4712, Capital Outday on Mod Control Projects 5054, Capital Outday on Roads and Bridges 6217, Loans for Urban Development 6217, Loans for Urban Development 6220, Loans for Urban Development 6220, Loans for Other Social Services 6851, Loans for Village and Small Industries. District Plan-Ratnagiri 4055, Capital Outday on Public Works 4059, Capital Outday on Public Works 4220, Capital Outday on Social Services 4220, Capital Outday on Forestry and Wild Life 4220, Capital Outday on Forestry and Wild Life 4220, Capital Outday on Forestry and Wild Life		4216,	Capital Outlay on Housing			
4256, Capital Outlay on Other Social Services 4405, Capital Outlay on Soil and Water Conservation 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4515, Capital Outlay on Minor Irrigation 4711, Capital Outlay on More Rural Development 6210, Loans for Urban Development 6210, Loans for Urban Development 6251, Loans for Urban Development 6252, Loans for Urban Development 6253, Capital Outlay on Police 4055, Capital Outlay on Police 6254, Capital Outlay on Police 6255, Capital Outlay on Police 6265, Capital Outlay on More Social Services 6270, Capital Outlay on Other Social Services 6270, Capital Outlay on Other Social Services 6270, Capital Outlay on Social Services 6270, Capital Outlay on Social Services 6270, Capital Outlay on Marer Conservation 6270, Capital Outlay on Florestry and Wild Life 6270, Capital Outlay on Florestry and Wild Life 6270, Capital Outlay on Forestry and Wild Life 6270, Capital Outlay on Forestry and Wild Life		4235,	Capital Outlay on Social Security and Welfare			
4405, Capital Outday on Soli and Water Conservation 4405, Capital Outday on Fisheries 4406, Capital Outday on Fisheries 4406, Capital Outday on Order Karal Development Programmes 4701, Capital Outday on Withor Maria Development Programmes 4702, Capital Outday on Minor Injudicion 4711, Capital Outday on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Urban Period Social Services 6851, Loans for Urban Police 4055, Capital Outday on Police 4056, Capital Outday on Police 4056, Capital Outday on Medical and Public Health 4216, Capital Outday on Social Services 4236, Capital Outday on Other Social Services 4402, Capital Outday on Social Services 4402, Capital Outday on Forestry and Wild Life 4406, Capital Outday on Forestry and Wild Life		4250,	Capital Outlay on Other Social Services			
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District Plan-Ratnagiri 4055, Capital Outlay on Police 4059, Capital Outlay on Public Works 4210, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Social Security and Welfare 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Animal Husbandry 4403, Capital Outlay on Fisheries 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life		6250,	Loans for Other Social Services			
District Plan-Ratnagiri 4055, Capital Outlay on Police 93,36,84,000 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Animal Husbandry 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life		6851,	Loans for Village and Small Industries.			
		4055,	Capital Outlay on Police	93,36,84,00		93,36,84,000
		4059,	Capital Outlay on Public Works			
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			





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		Total		Rs.					46,33,66,000														1,44,98,44,000								
	ding -	Charged on the Consolidated Fund		Rs.					:														i								
	Sums not exceeding	Voted by the Legislative Assembly Cons	(4)	Rs.					46,33,66,000														1,44,98,44,000								
THE SCHEDULE (See sections 2 and 3)		Head of Account Vot Leg	(3)		Capital Outlay on Other Rural Development Programmes	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Other Social Services	Loans for Village and Small Industries.	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries
					4515,	4711,	5054,	6250,	4055,	4059,	4210,	4235,	4250,	4402,	4403,	4405,	4406,	4515,	4711,	5054,	6250,	6851,	4055,	4059,	4210,	4216,	4235,	4250,	4402,	4403,	4405,
		Services and Purposes	(2)						District Plan-Sindhudurg														District Plan-Pune								
भाग पाच-	No.o	or o other Appropriation							0-25 D														0-27 D								

Part V-A (Ex.tra 10) (21-3-2025).indd 67

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Services and Purposes Head of Account Loyled by Mored by Tended Fund (2)	Grant			Sums not	exceeding -		
1,2 4406, Capital Outlay on Proestry and Wild Life Rs.				Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Forestry and Wild Life 4516, Capital Outlay on Forestry and Wild Life 4711, Capital Outlay on Minor Trigation 4711, Capital Outlay on Minor Trigation 6217, Loans for Urban Development 6219, Loans for Urban Development 6210, Loans for Village and Small Industries. District Plan-Salara 4055, Capital Outlay on Police 4059, Capital Outlay on Police 4059, Capital Outlay on Police Works 4210, Capital Outlay on Police Conservation 4220, Capital Outlay on Police Social Secures 4220, Capital Outlay on Social Secures 4220, Capital Outlay on Animal Husbandry 4220, Capital Outlay on Other Rural Development Programmes 4221, Capital Outlay on Other Rural Development Programmes 4222, Capital Outlay on Other Rural Development Programmes 4222, Capital Outlay on Police 4323, Capital Outlay on Police 4321, Loans for Urban Development 4721, Capital Outlay on Police 4321, Loans for Urban Onevelopment 42216, Capital Outlay on Police 43216, Capital Outlay on			(3)		(4)		
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6250, Loans for Other Social Services 6851, Loans for Other Social Services 6851, Loans for Village and Small Industries. 1,06,91,15,000 4059, Capital Outlay on Police 4210, Capital Outlay on Police 4210, Capital Outlay on Public Works 4216, Capital Outlay on Public Works 4225, Capital Outlay on Other Social Services 4225, Capital Outlay on Social Services 420, Capital Outlay on Other Social Services 4402, Capital Outlay on Animal Husbandry 4402, Capital Outlay on Other Rural Development 4515, Capital Outlay on Other Rural Development 4515, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Police 4711, Capital Outlay on Police 1,08,88,67,000 6217, Loans for Urban Development 1,08,88,67,000 4216, Capital Outlay on Police 4216, Capital Outlay on Housing 4216, Capital Outlay on Housing		6217,	Loans for Urban Development				
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4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4225, Capital Outlay on Other Social Security and Welfare 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soli and Welfare Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on More Rural Development Programmes 4702, Capital Outlay on Mior Irrigation 4702, Capital Outlay on More Rural Development A702, Capital Outlay on Police 5554, Capital Outlay on Police 6217, Loans for Urban Development 4059, Capital Outlay on Police Works 4210, Capital Outlay on Police Works 4210, Capital Outlay on Police Works 4210, Capital Outlay on Housing 4210, Capital Outlay on Poscial Security and Welfare		4055,	Capital Outlay on Police	1,06,91,15,00	00	:	1,06,91,15,000
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4216, Capital Outlay on Housing 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Other Social Services 4403, Capital Outlay on Forestry and Wild Life 4406, Capital Outlay on Proestry and Wild Life 4715, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Morads and Bridges 5054, Capital Outlay on Police 5217, Loans for Urban Development 6217, Loans for Urban Development 6217, Capital Outlay on Public Works 6217, Capital Outlay on Medical and Public Health 6216, Capital Outlay on Medical and Public Health 6216, Capital Outlay on Medical Security and Welfare 6217, Capital Outlay on Medical Security and Welfare 6218, Capital Outlay on Medical Security and Welfare		4210,	Capital Outlay on Medical and Public Health				
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4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Roads and Bridges 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 4055, Capital Outlay on Police 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Social Security and Welfare 4235, Capital Outlay on Social Security and Welfare		4402,	Capital Outlay on Soil and Water Conservation				
4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Roads and Bridges 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 4055, Capital Outlay on Police 4059, Capital Outlay on Public Works 410, Capital Outlay on Housing 4216, Capital Outlay on Housing 4216, Capital Outlay on Social Security and Welfare 4235, Capital Outlay on Social Security and Welfare		4403,	Capital Outlay on Animal Husbandry				
4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Roads and Bridges 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 4055, Capital Outlay on Police 4059, Capital Outlay on Medical and Public Health 4210, Capital Outlay on Housing 4216, Capital Outlay on Housing 4215, Capital Outlay on Social Security and Welfare		4406,	Capital Outlay on Forestry and Wild Life				
4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 4055, Capital Outlay on Police 4059, Capital Outlay on Public Works 4210, Capital Outlay on Housing 4216, Capital Outlay on Social Security and Welfare 4235, Capital Outlay on Social Security and Welfare		4515,	Capital Outlay on Other Rural Development Programmes				
4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 4055, Capital Outlay on Police 4059, Capital Outlay on Public Works 4210, Capital Outlay on Housing 4216, Capital Outlay on Social Security and Welfare 4235, Capital Outlay on Social Security and Welfare		4702,	Capital Outlay on Minor Irrigation				
5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development District Plan-Sangli 4055, Capital Outlay on Police 1,08,88,67,000 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4235, Capital Outlay on Social Security and Welfare		4711,	Capital Outlay on Flood Control Projects				
District Plan-Sangli 4055, Capital Outlay on Police 4059, Capital Outlay on Public Works 4210, Capital Outlay on Housing 4216, Capital Outlay on Social Security and Welfare 4235, Capital Outlay on Social Security and Welfare		5054,	Capital Outlay on Roads and Bridges				
District Plan-Sangli 4055, Capital Outlay on Police 1,08,88,67,000 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4235, Capital Outlay on Social Security and Welfare		6217,	Loans for Urban Development				
		4055,	Capital Outlay on Police	1,08,88,67,00	00	÷	1,08,88,67,000
		4059,	Capital Outlay on Public Works				
		4210,	Capital Outlay on Medical and Public Health				
		4216,	Capital Outlay on Housing				
		4235,	Capital Outlay on Social Security and Welfare				







महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६











No.of Grant			Sums not	Sums not exceeding -	
or Services and Purposes other Services and Purposes Appropriation		Head of Account L	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1) (2)		(3)		(4)	
			Rs.	Rs.	Rs.
	4059,	Capital Outlay on Public Works			
	4202,	Capital Outlay on Education, Sports, Art and Culture			
	4210,	Capital Outlay on Medical and Public Health			
	4216,	Capital Outlay on Housing			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4702,	Capital Outlay on Minor Irrigation			
	4711,	Capital Outlay on Flood Control Projects			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
O-41 District Plan-Jalgaon	4055,	Capital Outlay on Police	98,88,56,000	0	98,88,56,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4702,	Capital Outlay on Minor Irrigation			
	6250,	Loans for Other Social Services			
O-43 District Plan-Ahmednagar	4055,	Capital Outlay on Police	1,36,50,43,000	.:	1,36,50,43,000



THE SCHEDULE (See sections 2 and 3)



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	(See sections 2 and 3)
	THE SCHEDULE

No.or Grant			Sums not	Sums not exceeding -		
or other Services and Purposes Appropriation		Head of Account Vota	Voted by the Legislative Assembly	Charged on the Consolidated Fund	1	Total
$(1) \qquad (2)$		(3)		(4)		
			Rs.	Rs.		Rs.
	4059,	Capital Outlay on Public Works				
	4202,	Capital Outlay on Education, Sports, Art and Culture				
	4210,	Capital Outlay on Medical and Public Health				
	4235,	Capital Outlay on Social Security and Welfare				
	4250,	Capital Outlay on Other Social Services				
	4402,	Capital Outlay on Soil and Water Conservation				
	4403,	Capital Outlay on Animal Husbandry				
	4406,	Capital Outlay on Forestry and Wild Life				
	4515,	Capital Outlay on Other Rural Development Programmes				
	4702,	Capital Outlay on Minor Irrigation				
	6250,	Loans for Other Social Services				
O-45 District Plan-Nandurbar	4055,	Capital Outlay on Police	36,18,64,000	00	÷	36,18,64,000
	4059,	Capital Outlay on Public Works				
	4210,	Capital Outlay on Medical and Public Health				
	4235,	Capital Outlay on Social Security and Welfare				
	4402,	Capital Outlay on Soil and Water Conservation				
	4403,	Capital Outlay on Animal Husbandry				
	4515,	Capital Outlay on Other Rural Development Programmes				
	4702,	Capital Outlay on Minor Irrigation				
	6250,	Loans for Other Social Services				
	6851,	Loans for Village and Small Industries.				
O-47 District Plan-Chhatrapati Sambhajinagar	4055,	Capital Outlay on Police	1,78,19,44,000	00	:	1,78,19,44,000
	4059,	Capital Outlay on Public Works				
	4210,	Capital Outlay on Medical and Public Health				
	4216,	Capital Outlay on Housing				
	4235,	Capital Outlay on Social Security and Welfare				







	- - -	lotal		Rs.										59,56,35,000														86,25,90,000		
	Sums not e	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.										29,56,35,000														86,25,90,000		
THE SCHEDULE (See sections 2 and 3)		Head of Account V	(3)		Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Loans for Urban Development	Loans for Other Social Services	Loans for Village and Small Industries.	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Loans for Urban Development	Loans for Other Social Services	Loans for Village and Small Industries.	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health
					4402,	4403,	4406,	4515,	4702,	4711,	6217,	6250,	6851,	4055,	4059,	4210,	4235,	4250,	4402,	4403,	4406,	4515,	4702,	4711,	6217,	6250,	6851,	4055,	4059,	4210,
		Services and Purposes	(2)											District Plan-Jalna														District Plan-Parbhani		
No of	NO.01 Grant or	o مther م Appropriation	(1)											0-49														0-51		





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		Total		Rs.
	Sums not exceeding -	Charged on the Consolidated Fund	(4)	Rs.
	Sums not	Voted by the Legislative Assembly)	Rs.
(See sections 2 and 3)		Head of Account	(3)	
		Services and Purposes	(2)	
	No.of Grant	or other Appropriation	(1)	

THE SCHEDULE

Rs. Rs.										95,49,44,000													01,03,88,000				
Rs.										95,49,44,000													91,03,88,000				
	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Loans for Urban Development	Loans for Other Social Services	Loans for Village and Small Industries.	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services
	4250,	4402,	4403,	4406,	4515,	4702,	6217,	6250,	6851,	4055,	4059,	4210,	4216,	4235,	4250,	4402,	4403,	4406,	4515,	4702,	4711,	6250,	4055,	4059,	4210,	4235,	4250,
										O-53 District Plan-Nanded													O-55 District Plan-Beed				







	Total		Rs.								62,89,67,000													78,66,25,000						
	۲ 		Ľ.								:																			
exceeding -	Charged on the Consolidated Fund	(4)	Rs.								0													0						
Sums not exceeding	Voted by the Legislative Assembly)	Rs.								62,89,67,000													78,66,25,000						
	Head of Account	(3)		Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Loans for Urban Development	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Loans for Urban Development	Loans for Other Social Services	Loans for Village and Small Industries.	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	-
				4402,	4403,	4406,	4515,	4702,	6217,	6250,	4055,	4059,	4210,	4216,	4250,	4402,	4405,	4406,	4515,	4702,	6217,	6250,	6851,	4055,	4059,	4210,	4216,	4235,	4250,	
	Services and Purposes	(2)									District Plan-Latur													District Plan-Dharashiv						
No.of Grant	or other Appropriation	(1)									0-57 Dis													0-59 Dis						

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THE SCHEDULE	ee sections 2 and 3)
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	Total		Rs.			64,83,80,000														1,62,83,08,000										
eding -	Charged on the Consolidated Fund		Rs.			Ē														:										
Sums not exceeding	Voted by the Legislative Assembly Con:	(4)	Rs.			64,83,80,000														1,62,83,08,000										
	Head of Account Vot Leg	(3)		Capital Outlay on Forestry and Wild Life	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Loans for Urban Development	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects
				4406,	6250,	4055,	4059,	4210,	4216,	4235,	4250,	4402,	4403,	4406,	4515,	4702,	4711,	6217,	6250,	4055,	4059,	4210,	4235,	4250,	4402,	4403,	4406,	4515,	4702,	4711.
	Services and Purposes	(2)				District Plan-Hingoli														District Plan-Nagpur										
No.of Grant	or other Appropriation	(1)				0-61														0-63										







			(See sections 2 and 3)				ĺ
No.of Grant	t			Sums not exceeding	- b		
or other Appropriation	Services and Purposes on		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fu	Charged on the Consolidated Fund	Total	
(1)	(2)		(3)	(4)			
				Rs.	Rs.	Rs.	
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
		6851,	Loans for Village and Small Industries.				
0-65	District Plan-Wardha	4055,	Capital Outlay on Police	56,16,39,000	ŧ	56,16,39,000	00
		4059,	Capital Outlay on Public Works				
		4210,	Capital Outlay on Medical and Public Health				
		4216,	Capital Outlay on Housing				
		4235,	Capital Outlay on Social Security and Welfare				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes				
		4702,	Capital Outlay on Minor Irrigation				
		4711,	Capital Outlay on Flood Control Projects				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
0-67	District Plan-Bhandara	4055,	Capital Outlay on Police	42,24,86,000	:	42,24,86,000	00
		4059,	Capital Outlay on Public Works				
		4202,	Capital Outlay on Education, Sports, Art and Culture				
		4210,	Capital Outlay on Medical and Public Health				
		4216,	Capital Outlay on Housing				
		4235,	Capital Outlay on Social Security and Welfare				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4406,	Capital Outlay on Forestry and Wild Life				



THE SCHEDULE (See sections 2 and 3)

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THE SCHEDULE	See sections 2 and 3

			(See Sections 2 and 3)				
No.of Grant				Sums not	Sums not exceeding -		
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
		4515,	Capital Outlay on Other Rural Development Programmes				
		4702,	Capital Outlay on Minor Irrigation				
		4711,	Capital Outlay on Flood Control Projects				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
	; ;	! !	: : : : : : : : : : : : : : : : : : : :		9		
69-0	District Plan-Chandrapur	4055,	Capital Outlay on Police	1,19,17,51,000	00	:	1,19,17,51,000
		4059,	Capital Outlay on Public Works				
		4210,	Capital Outlay on Medical and Public Health				
		4216,	Capital Outlay on Housing				
		4235,	Capital Outlay on Social Security and Welfare				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4405,	Capital Outlay on Fisheries				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes				
		4702,	Capital Outlay on Minor Irrigation				
		4711,	Capital Outlay on Flood Control Projects				
		6250,	Loans for Other Social Services				
0-71	District Plan-Gadchiroli	4055,	Capital Outlay on Police	1,14,71,72,000	00	:	1,14,71,72,000
		4059,	Capital Outlay on Public Works				
		4202,	Capital Outlay on Education, Sports, Art and Culture				
		4210,	Capital Outlay on Medical and Public Health				
		4216,	Capital Outlay on Housing				
		4235,	Capital Outlay on Social Security and Welfare				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				







(3) Rs. Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Developme Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Loans for Other Social Services Capital Outlay on Police Capital Outlay on Police Capital Outlay on Medical Sorvices Capital Outlay on Medical and Public Hea Capital Outlay on Medical and Public Hea
rogrammes	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development P Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Loans for Other Social Services Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing
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Capital Outlay on Education, Sports, Art and Culture	alth
Capital Outlay on Social Security and Welfare	e
Capital Outlay on Soil and Water Conservation	?
	Capital Outlay on Forestry and Wild Life
Capital Outlay on Other Rural Development Programmes	ē
	Capital Outlay on Flood Control Projects
Capital Outlay on Education, Sports, Art and Culture	
Capital Outlay on Medical and Public Health	ā





	3)
THE SCHEDULE	(See sections 2 and

			Sums not	Sums not exceeding -		
Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(2)		(3)		(4)		
			Rs.	Rs.		Rs.
	4235,	Capital Outlay on Social Security and Welfare				
	4250,	Capital Outlay on Other Social Services				
	4402,	Capital Outlay on Soil and Water Conservation				
	4403,	Capital Outlay on Animal Husbandry				
	4405,	Capital Outlay on Fisheries				
	4406,	Capital Outlay on Forestry and Wild Life				
	4515,	Capital Outlay on Other Rural Development Programmes				
	4702,	Capital Outlay on Minor Irrigation				
	4711,	Capital Outlay on Flood Control Projects				
	6217,	Loans for Urban Development				
	6250,	Loans for Other Social Services				
	6851,	Loans for Village and Small Industries.				
District Plan-Akola	4055,	Capital Outlay on Police	1,07,68,85,000		:	1,07,68,85,000
	4059,	Capital Outlay on Public Works				
	4210,	Capital Outlay on Medical and Public Health				
	4216,	Capital Outlay on Housing				
	4235,	Capital Outlay on Social Security and Welfare				
	4250,	Capital Outlay on Other Social Services				
	4402,	Capital Outlay on Soil and Water Conservation				
	4403,	Capital Outlay on Animal Husbandry				
	4406,	Capital Outlay on Forestry and Wild Life				
	4515,	Capital Outlay on Other Rural Development Programmes				
	4702,	Capital Outlay on Minor Irrigation				
	4711,	Capital Outlay on Flood Control Projects				
	6217,	Loans for Urban Development				
	6250,	Loans for Other Social Services				
District Plan-Yavatmal	4055	Canital Outlay on Police	1 16 30 06 000			1 16 30 06 000
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		:	200000000000000000000000000000000000000







of Grant			Sums no	Sums not exceeding -	
or other ropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1) (2)		(3)		(4)	
			Rs.	Rs.	Rs.
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4216,	Capital Outlay on Housing			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes	S		
	4702,	Capital Outlay on Minor Irrigation			
	4711,	Capital Outlay on Flood Control Projects			
0-81 District Dlan-Ruldhana	4055	Canital Outlay on Police	1 14 14 03 000		1 14 14 03 000
	4050	Capture County of the Morks			
	,eco+	Capital Outlay Oil Fublic Works			
	4210,	Capital Outlay on Medical and Public Health			
	4216,	Capital Outlay on Housing			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes	Ŋ		
	4702,	Capital Outlay on Minor Irrigation			
	4711,	Capital Outlay on Flood Control Projects			
	6250,	Loans for Other Social Services			
	6851	Loans for Village and Small Industries.			

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		(See sections 2 and 3)				
No.of Grant			Sums	Sums not exceeding -		
or other Appropriation		Head of Account	Voted by the Legislative Assembly	Charged on the y Consolidated Fund	the d Fund	Total
(1) (2)		(3)		(4)		
			Rs.	Rs.		Rs.
O-83 District Plan-Washim	4055,	Capital Outlay on Police	54,85,04,000	000′	:	54,85,04,000
	4059,	Capital Outlay on Public Works				
	4210,	Capital Outlay on Medical and Public Health				
	4235,	Capital Outlay on Social Security and Welfare				
	4250,	Capital Outlay on Other Social Services				
	4402,	Capital Outlay on Soil and Water Conservation				
	4403,	Capital Outlay on Animal Husbandry				
	4405,	Capital Outlay on Fisheries				
	4406,	Capital Outlay on Forestry and Wild Life				
	4515,	Capital Outlay on Other Rural Development Programmes	es			
	4702,	Capital Outlay on Minor Irrigation				
	4711,	Capital Outlay on Flood Control Projects				
	6217,	Loans for Urban Development				
	6250,	Loans for Other Social Services				
	6851,	Loans for Village and Small Industries.				
O-85 District Plan-Palghar	4055,	Capital Outlay on Police	78,64,75,000	000′	:	78,64,75,000
	4059,	Capital Outlay on Public Works				
	4210,	Capital Outlay on Medical and Public Health				
	4235,	Capital Outlay on Social Security and Welfare				
	4402,	Capital Outlay on Soil and Water Conservation				
	4403,	Capital Outlay on Animal Husbandry				
	4405,	Capital Outlay on Fisheries				
	4406,	Capital Outlay on Forestry and Wild Life				
	4515,	Capital Outlay on Other Rural Development Programmes	es			
	4702,	Capital Outlay on Minor Irrigation				
	5054,	Capital Outlay on Roads and Bridges				
	6250,	Loans for Other Social Services				







महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६

		n the Total sed Fund		Rs. Rs 94,32,12,84,000		1,16,00,000	1,16,00,000		3,46,00,000	3,46,00,000		3,00,00,00,000 3,08,73,80,000	76,91,70,000	3,00,00,00,000		17,28,81,25,000	10,00,11,000
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. 94,32,12,84,000		1,16,00,000	1,16,00,000		3,46,00,000	3,46,00,000		8,73,80,000	76,91,70,000	3,(8		17,28,81,25,000	10,00,11,000
THE SCHEDULE (See sections 2 and 3)		Head of Account Vo	(3)	Total-Planning Department	Parliamentary Affairs Department	Loans to Government Servants etc	Total-Parliamentary Affairs Department	Housing Department	Loans to Government Servants etc	Total-Housing Department	Public Health Department	Capital Outlay on Medical and Public Health Internal Debt of the State Government	Loans to Government Servants etc	Total-Public Health Department	Medical Education and Drugs Department	Capital Outlay on Medical and Public Health	Loans to Government Servants etc
						7610,			7610,			4210, 6003,	7610,			ilth 4210,	7610,
		Services and Purposes	(2)			Loans to Government Servants etc			Loans to Government Servants etc				Loans to Government Servants etc			Capital Outlay on Medical and Public Health 4210,	Loans to Government Servants etc
पाच-	윤 No.of Grant	o other Appropriation	. (1) : ??			P-3			0-6			R-3	R-4			S-4	S-5

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		Total		20
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	20
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)	
		Services and Purposes	(2)	
	No.of Grant	or other Appropriation	(1)	

(1)	(2)		(3)	(4)		
			Total-Medical Education and Drugs Department	Rs. 17,38,81,36,000	Rs	Rs. 17,38,81,36,000
			Tribal Development Department			
9-L	Capital Expenditure on Tribal Areas	4059,	Capital Outlay on Public Works	26,59,96,61,000	Ē	26,59,96,61,000
	Development Sub Plan.	4202,	Capital Outlay on Education, Sports, Art and Culture			
		4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and			
		4250,	Minorities Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4406,	Capital Outlay on Forestry and Wild Life			
		4425,	Capital Outlay on Co-operation			
		4701,	Capital Outlay on Medium Irrigation			
		4702,	Capital Outlay on Minor Irrigation			
		5054,	Capital Outlay on Roads and Bridges			
8-L	Loans to Government Servants etc	7610,	Loans to Government Servants etc	17,31,10,000	i	17,31,10,000
T-10	District Schemes	4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	4,50,63,89,000	÷	4,50,63,89,000
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	17,70,000	:	17,70,000
			Total-Tribal Development Department	31,28,09,30,000	:	31,28,09,30,000
			Environment and Climate Change Department			
N-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,65,56,000	:	1,65,56,000







2,000

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2,000

Capital Outlay on Education, Sports, Art and Culture

Capital Expenditure on Other Social Services 4202,

W-8

Loans to Government Servants etc

7610,

Loans to Government Servants etc

6-M

Higher and Technical Education Department

51,99,70,000

51,99,70,000

51,99,72,000

:

51,99,72,000

	Total		Rs.	1,65,56,000		3,87,43,37,000	2,000 2,20,02,000	40,13,19,000	16,25,13,000	2,000 4,46,01,71,000
xceedina -	Charged on the)	Rs.				2,20,02,000			2,20,02,000
Sums not exceeding -	Voted by the	9	Rs.	1,65,56,000		3,87,43,37,000	:	40,13,19,000	16,25,13,000	4,43,81,69,000
THE SCHEDULE (See sections 2 and 3)	Head of Account	(3)		- Total-Environment and Climate Change Department	Co-operation, Marketing and Textiles Department	Capital Outlay on Co-operation Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries.	Internal Debt of the State Government	Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries.	Loans to Government Servants etc	- Total-Co-operation,Marketing and Textiles Department
						4425, 4435, 4851,	6003,	6425, 6851, 6860,	7610,	
	Services and Purposes	(2)				Capital Expenditure on Social Services	Internal Debt of the State Government	Capital Expenditure on Economic Services	Loans to Government Servants etc	
No.of Grant	or other	ppropriation (1)				V-3 C	V-4 II	V-5 C	7-9-V	

Women and Child Development Department

Total-Higher and Technical Education Department



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THE SCHEDULE (See sections 2 and		3)
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Head of Account	1
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7,52,00,000 elopment Department 35,52,00,000 1 Sanitation 38,26,34,000 5,00,000 anitation Department. 46,44,44,000 5,00,000 Lichip And 26,46,00,000 Entrepreneurship And 26,46,00,000 Entrepreneurship And 26,46,00,000 ariat 3,34,66,98,000 3,34,66,98,000	4236, Capital outlay on Nutrition
elopment Department 35,52,00,000 1 Sanitation 2 Sanitation 2 Sanitation 3 Sani	7610, Loans to Government Servants etc
Sanitation 38,26,34,000 5,00,000	Total-Women and
1 Sanitation 38,26,34,000 5,00,000 onservation sion 8,18,10,000 8,18,10,000 26,46,00,000 Entrepreneurship And 26,46,00,000 aniat 3,34,66,98,000 3,34,66,98,000	Water Supply and Sanitation Department.
### 18,10,000 ##############################	Capital Expenditure on Economic and Social 4215, Capital Outlay on Water Supply and Sanitation
8,18,10,000 anitation Department. 46,44,44,000 5,00,000 Let repreneurship And 26,46,00,000 Entrepreneurship And 26,46,00,000 ariat 3,34,66,98,000 3,34,66,98,000	4402, Capital Outlay on Soil and Water Conservation 4702, Capital Outlay on Minor Irrigation 6215, Loans for Water Supply and Sanitation
urship And 46,44,44,000 5,00,000 Lentrepreneurship And novation Department 26,46,00,000 ariat 3,34,66,98,000 3,34,66,98,000 3,	7610, Loans to Government Servants etc
26,46,00,000 Entrepreneurship And 26,46,00,000 ariat 3,34,66,98,000 3,	Total-Water Supl
26,46,00,000 Entrepreneurship And 26,46,00,000 ariat 3,34,66,98,000 3,	Skills, Employment, Entrepreneurship And Innovation Department
preneurship And 26,46,00,000 tion Department 3,34,66,98,000 3,	7610, Loans to Government Servants etc
3,34,66,98,000	Total-Skills, Emp
3,34,66,98,000	Maharashtra Legislature Secretariat
	4216, Capital Outlay on Housing 7610, Loans to Government Servants etc







महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६

Services and Purposes		Total		Rs. 3,34,66,98,000		3,01,29,70,000	3,08,00,000	3,04,37,70,000	25,50,00,000	1,13,10,000	26,63,10,000		1,37,50,00,000	2,26,01,000
Head of Account (3) Total-Maharashtra Legislature Secretariat Tourism and Cultural Affairs Department 4202, Capital Outlay on Education, Sports, Art and Culture 5452, Capital outlay on Tourism 7610, Loans to Government Servants etc Total-Tourism and Cultural Affairs Department Minorities Development Department 7610, Loans to Government Servants etc Sums not exceeding -	d by the Charged on the slative Assembly Consolidated Fund	(4)			3,01,29,70,000	3,08,00,000	3,04,37,70,000	25,50,00,000	1,13,10,000	26,63,10,000		1,37,50,00,000	2,26,01,000	
D ₂	(כ סבב אברווחוזא ב אווח כ)		(3)	Total-Maharashtra Legislature Secretariat	Tourism and Cultural Affairs Department	Capital Outlay on Education, Sports, Art and Culture Capital outlay on Tourism	Loans to Government Servants etc	Total-Tourism and Cultural Affairs Department	Capital Outlay on Social Security and Welfare	Loans to Government Servants etc	Total-Minorities Development Department	Marathi Language Department	Capital Outlay on Public Works	Loans to Government Servants etc
		s and Purposes	(2)			4202, 5452,								

Other Backward Bahujan Welfare Department



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	Total		Rs. 30,13,00,000	6,62,01,000	36,75,01,000		41,97,47,03,000	1,000	2,90,50,000	42,03,37,54,000		15,00,00,000	3,02,70,000	18,02,70,000	16,19,36,49,56,000
eeding -	Charged on the Consolidated Fund		Rs.	÷	:		:	1,000	:	1,000		÷	÷	:	5,75,67,00,72,000
Sums not exceeding	Voted by the Legislative Assembly Co	(4)	Rs. 30,13,00,000	6,62,01,000	36,75,01,000		41,97,47,03,000	i	2,90,50,000	42,03,37,53,000		15,00,00,000	3,02,70,000	18,02,70,000	10,43,69,48,84,000
	Head of Account V	(3)	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	Loans for Housing Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities. Loans to Government Servants etc	Total-Other Backward Bahujan Welfare Department	Soil and Water Conservation Department	Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation	Internal Debt of the State Government	Loans to Government Servants etc	Total-Soil and Water Conservation Department	Persons with Disabilities Welfare Department	Capital Outlay on Social Security and Welfare	Loans to Government Servants etc		Total-B-Expenditure on Capital Account
			4225,	6216, 6225, 7610,			4402, 4702,	6003,	7610,			4235,	7610,		
	Services and Purposes	(2)	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Loans for Housing			Capital Expenditure on Irrigation	Internal Debt of the State Government	Loans to Government Servants etc			Capital Outlay on Social Security and Welfare	Loans to Government Servants etc		
No.of Grant	other Appropriation	(1)	ZG-4	ZG-5			ZH-5	9-HZ	ZH-7			ZI-4	ZI-5		







					महाराष्ट्र
		Total		Rs.	77,92,30,88,51,000
	Sums not exceeding -	narged on the onsolidated Fund	(4)	Rs.	12,96,03,82,45,000
		Voted by the Charged on the Legislative Assembly Consolidated Fund		Rs.	Grand Total 64,96,27,06,06,000 12,96,03,82,45,000 77,92,30,88,51,000
		P P			Grand Total
(See sections 2 and 3)		Head of Account	(3)		
	Services and Purposes				
			(2)		
	No.of Grant	or other Appropriation	(1)		

Part V-A (Ex.tra 10) (21-3-2025).indd 89





STATEMENT OF OBJECTS AND REASONS

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

- (a) the grants so made by the Assembly; and
- (b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2025-2026.

The amounts are shown below:-

Rs.

(a) Revenue Expenditure ... 61,72,94,38,95,000

(b) Capital Expenditure ... 16,19,36,49,56,000

Total . . 77,92,30,88,51,000

Mumbai, Dated the 21st March 2025. AJIT PAWAR,
Deputy Chief Minister
(Finance).

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